

**CITY OF MUKILTEO
MUKILTEO, WASHINGTON**

RESOLUTION NO. 2018-13

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MUKILTEO,
WASHINGTON, ADOPTING A SIX YEAR TRANSPORTATION
IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED
WITH THE SECRETARY OF TRANSPORTATION AND THE PUGET
SOUND REGIONAL COUNCIL.**

WHEREAS, pursuant to the requirements of RCW Chapters 35.77 and 47.26, the City Council of the City of Mukilteo has previously adopted a Comprehensive Street Program, including an Arterial Street Construction Program, and thereafter periodically modified said Comprehensive Street Program by Resolution, and

WHEREAS, the City Council has reviewed the work accomplished under said program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on said Six-Year Transportation Improvement Program, and

WHEREAS, the City Council finds that there will be no significant adverse environmental impacts as a result of adoption of the Six Year Transportation Program.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MUKILTEO,
WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

Section 1 - Program Adopted The Six-Year Transportation Improvement Program for the City of Mukilteo, as revised and extended for the ensuing six (6) calendar years (2019-2024, inclusive), a copy of which is attached hereto as Exhibit A and incorporated herein by this reference as a fully set forth, which Program sets improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2 - Filing of Program Pursuant to RCW Chapter 35.77, the City Clerk is hereby authorized and directed to file a copy of this Resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Puget Sound Regional Council.

RESOLVED by the City Council this 18th day of June, 2018.

APPROVED:


MAYOR, JENNIFER GREGERSON

ATTEST/AUTHENTICATED:


CITY CLERK, JANET KEEFE

EXHIBIT A



Six Year Transportation Improvement Program From 2019 to 2024

Agency: Mukilteo

County: Snohomish

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		47th Ave W/107th St SW Reconstruction 47th Ave. W/107th St. SW Chennault Beach Road to 47th Place West Reconstruct 47 Ave W and 107th St. SW, upgrade curb ramps to meet current ADA standards, and restripe to add bike lanes.	WA-03720	06/18/18	06/18/18		2018-013	04		0.550	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP(UL)	153,191		0	23,909	177,100
P	RW	2023	STP(UL)	109,422		0	17,078	126,500
P	CN	2024	STP(UL)	1,127,051		0	175,901	1,302,952
Totals				1,389,664		0	216,888	1,606,552

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	177,100	0
RW	0	0	0	0	126,500
CN	0	0	0	0	1,302,952
Totals	0	0	0	177,100	1,429,452



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Y Inside

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17		47th Place West Pavement Preservation 47th Place West Harbour Pointe Boulevard to 47th Avenue West Pavement repair and HMA Overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, restriping to add bike lanes, and upgrade signage to comply with MUTCD standards.	WA-11201	06/18/18	06/18/18		2018-013	05		0.430	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024	STP(UL)	951,500		0	148,500	1,100,000
Totals				951,500		0	148,500	1,100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,100,000
Totals	0	0	0	0	1,100,000

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07		5th Street Pavement Preservation 5th Street SR 525 to City Limits Pavement Repair and HMA Overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, upgrade signage to comply with MUTCD standards, and guardrail replacement. The overlay will begin at the intersection of SR 525 and extend approximately one mile to the City limits.	WA-09862	06/18/18	06/18/18		2018-013	05		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	NHPP	104,665		0	16,335	121,000
P	RW	2019	NHPP	34,064		0	5,316	39,380
P	CN	2020	NHPP	1,027,620		0	160,380	1,188,000
Totals				1,166,349		0	182,031	1,348,380

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	121,000	0	0	0	0
RW	39,380	0	0	0	0
CN	0	1,188,000	0	0	0
Totals	160,380	1,188,000	0	0	0

Six Year Transportation Improvement Program From 2019 to 2024

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		76th Street SW and SR 525 Pedestrian Improvements 76th Street SW/SR 525 44th Avenue West to SR 525 Complete the gaps in the sidewalk and repair failed segments of sidewalk along 76th Street SW, provide an RRFB crossing to move pedestrians from the north side of 76th Street SW to the south to connect to existing pedestrian facilities on 44th Avenue W, and provide sidewalk to a proposed HAWK signal on SR 525, just north of 76th Street SW	WA-11202	06/18/18	06/18/18		2018-013	28		0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	SRTS	132,345		0	20,655	153,000
P	CN	2021	SRTS	1,156,505		0	180,495	1,337,000
Totals				1,288,850		0	201,150	1,490,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	153,000	0	0	0
CN	0	0	1,337,000	0	0
Totals	0	153,000	1,337,000	0	0

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17		88th Street SW Road Pavement Preservation 88th Street SW SR 525 & 88th St W to Terminus of 88th Street Pavement repair and an overlay of HMA, and retrofitting of existing curb ramps as well as construction of new curb ramps. The project limits of the 88th Street overlay is from the intersection of SR 525 and 88th Street west .55 miles to the terminus of 88th Street.	MUK-6	06/18/18	06/18/18		2018-013	05		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019	STP(UL)	388,210		0	60,588	448,798
Totals				388,210		0	60,588	448,798

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	448,798	0	0	0	0
Totals	448,798	0	0	0	0

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Y Inside

N Outside

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14		Annual Pavement Preservation Program Various Locations to Annual pavement preservation program using various preservation methods.	WA-03712	06/18/18	06/18/18		2018-013	06	G S W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0		0	5,400,000	5,400,000
Totals				0		0	5,400,000	5,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	900,000	900,000	900,000	1,800,000
Totals	900,000	900,000	900,000	900,000	1,800,000

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00		Bernie Webber Drive Park and Ride Plus Bernie Webber Drive SR 525 to Construction of a park and ride facility along with street widening, transit structure construction, utilities construction, landscaping and sidewalks.	WA-05734	06/18/18	06/18/18		2018-013	23	W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	OTHER	5,500,000	0	5,500,000
Totals				0		5,500,000	0	5,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	5,500,000
Totals	0	0	0	0	5,500,000



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Y Inside N Outside

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00		BTW Program Various Locations to Construction of sidewalks, walkways, bike lanes, or shared-use paths along with associated improvements.	WA-03718	06/18/18	06/18/18		2018-013	28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0		0	2,610,000	2,610,000
Totals				0		0	2,610,000	2,610,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	435,000	435,000	435,000	435,000	870,000
Totals	435,000	435,000	435,000	435,000	870,000

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Y Inside

N Outside

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17		Chennault Beach Road Widening 47th Ave W to SR 525 Reconstruct substandard sidewalk sections, driveway cuts and pedestrian accesses, improve sight distance, stormwater modifications and minor widening of roadway. In addition, construct sidewalks in sections where gaps exist.	WA-03715	06/18/18	06/18/18		2018-013	05		0.380	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022	STP(UL)	1,488,146		0	232,254	1,720,400
Totals				1,488,146		0	232,254	1,720,400

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,720,400	0
Totals	0	0	0	1,720,400	0

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Y Inside

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00		Cyrus Way South Improvements Harbour Pointe Boulevard SW to Evergreen Dr/SR 525 Widen to include two travel lanes, two way center turn lane, bike lanes, planter strips, curb and gutter, stormwater, pedestrian improvements to meet ADA, and improve sight distance.	WA-09872	06/18/18	06/18/18		2018-013	03			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	WSDOT	3,775,076	589,174	4,364,250
Totals				0		3,775,076	589,174	4,364,250

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	4,364,250
Totals	0	0	0	0	4,364,250

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00		Cyrus Way Widening and Extension Cyrus Way Chennault Beach Road to Harbour Pointe Boulevard SW Extend Cyrus Way from Russell Road to Chennault Beach Road and widen existing street to two travel lanes, two-way center turn lane, bike lanes, planter strips, sidewalks, curb ramps, and sight distance improvements.	WA-05638	06/18/18	06/18/18		2018-013	01		0.620	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	WSDOT	5,471,125	853,875	6,325,000
Totals				0		5,471,125	853,875	6,325,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	6,325,000
Totals	0	0	0	0	6,325,000

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Y Inside

N Outside

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17		Harbour Pointe Boulevard Widening SR 525 to West of Cyrus Way The project widens Harbour Pointe Boulevard to include four travel lanes, a two-way left turn lane, curb and gutter, sidewalk, street lights, curb ramps and stormwater upgrades.	WA-03716	06/18/18	06/18/18		2018-013	03		0.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019		0	TIB	804,612	1,250,484	2,055,096
Totals				0		804,612	1,250,484	2,055,096

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,055,096	0	0	0	0
Totals	2,055,096	0	0	0	0



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Y Inside

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17		/ CNWA(009) Harbour Reach Drive Extension Harbour Reach Drive Harbour Point Boulevard to Beverly Park Road Extension of Harbour Reach Drive from Harbour Pointe Boulevard to Beverly Park Road, including two travel lanes, bicycle lanes, curb/gutter and sidewalk.	MUK-7	06/18/18	06/18/18		2018-013	01		1,600	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019		0	CWA	13,524,350	3,419,612	16,943,962
P	CN	2019		0	TIB	2,000,000	0	2,000,000
Totals				0		15,524,350	3,419,612	18,943,962

Phase	1st	2nd	3rd	4th	5th & 6th
CN	18,943,962	0	0	0	0
Totals	18,943,962	0	0	0	0

Six Year Transportation Improvement Program From 2019 to 2024

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Y Inside

N Outside

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17		Harbour Reach Drive Improvements Harbour Pointe Boulevard to Harbour Pointe Boulevard SW The Harbour Reach Drive project will rehabilitate the existing pavement from Harbour Pointe Boulevard on the north to Harbour Pointe Boulevard SW on the south, restripe the existing three lane section to two lanes, add bicycle lanes, and upgrade curb ramps to meet ADA requirements.	WA-03713	06/18/18	06/18/18		2018-013	01		0.930	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	STP(UL)	67,760		0	40,630	108,390
P	CN	2021	STP(UL)	632,240		0	379,400	1,011,640
Totals				700,000		0	420,030	1,120,030

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	108,390	0	0	0
CN	0	0	1,011,640	0	0
Totals	0	108,390	1,011,640	0	0

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00		Parking Facility to Parking facility with the location to be determined by Council after considering the results of a multijurisdictional siting study.	WA-05637	06/18/18	06/18/18		2018-013	23			EIS	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0	OTHER	11,050,000	0	11,050,000
Totals				0		11,050,000	0	11,050,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	11,050,000	0	0
Totals	0	0	11,050,000	0	0



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14		SR 525 Bridge Replacement SR 525 MP 8.36 to MP 8.36 Replacement of existing bridge. Widen to accommodate pedestrian and bicycle traffic.	WA-06604	06/18/18	06/18/18		2018-013	10		0.050	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	WSDOT	12,500,000	0	12,500,000
Totals				0		12,500,000	0	12,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	12,500,000
Totals	0	0	0	0	12,500,000

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12		/ 0526(010) SR 526 Pedestrian and Bike Access Design (44th Ave W/84th St. SW - Airport Rd/29th Ave) SR 526 84th Street & SR 526 to Airport Road & 29th Avenue W Design and construct a shared-use bicycle pedestrian pathway from 84th Street and SR 526 in Mukilteo to Airport Road and 29th Avenue W in Everett.	MUK-4	06/18/18	06/18/18		2018-013	28		1,330	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2019	CMAQ	60,000		0	9,364	69,364
Totals				60,000		0	9,364	69,364

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,364	0	0	0	0
Totals	69,364	0	0	0	0



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00		WSDOT- SR 525 - Pedestrian & Traffic Improvements 1st Street to 2nd Street Pedestrian and Traffic Improvements, including a multi-modal facility over the Burlington Northern rail tracks connecting the north side of the tracks to 2nd St. on the south side of the tracks.	WA-03722	06/18/18	06/18/18		2018-013	44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	WSDOT	500,000	0	500,000
P	CN	2024		0	WSDOT	4,500,000	0	4,500,000
Totals				0		5,000,000	0	5,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	500,000
CN	0	0	0	0	4,500,000
Totals	0	0	0	0	5,000,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Mukilteo	7,432,719	59,625,163	15,593,950	82,651,832