CITY OF MUKILTEO MUKILTEO, WASHINGTON

RESOLUTION NO. 2018-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MUKILTEO, WASHINGTON, ADOPTING A SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE SECRETARY OF TRANSPORTATION AND THE PUGET SOUND REGIONAL COUNCIL.

WHEREAS, pursuant to the requirements of RCW Chapters 35.77 and 47.26, the City Council of the City of Mukilteo has previously adopted a Comprehensive Street Program, including an Arterial Street Construction Program, and thereafter periodically modified said Comprehensive Street Program by Resolution, and

WHEREAS, the City Council has reviewed the work accomplished under said program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on said Six-Year Transportation Improvement Program, and

WHEREAS, the City Council finds that there will be no significant adverse environmental impacts as a result of adoption of the Six Year Transportation Program.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MUKILTEO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

<u>Section 1 - Program Adopted</u> The Six-Year Transportation Improvement Program for the City of Mukilteo, as revised and extended for the ensuing six (6) calendar years (2019-2024, inclusive), a copy of which is attached hereto as Exhibit A and incorporated herein by this reference as a fully set forth, which Program sets improvement and the estimated cost thereof, is hereby adopted and approved.

<u>Section 2 - Filing of Program</u> Pursuant to RCW Chapter 35.77, the City Clerk is hereby authorized and directed to file a copy of this Resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Puget Sound Regional Council.

RESOLVED by the City Council this 18th day of June, 2018.

APPROVED:

MAYOR, JENNYFER GREGERSON

ATTEST/AUTHENTICATED:

CITY CLERK, JANET KEEFE





Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17			WA-03720	06/18/18	06/18/18		2018-013	04		0.550	CE	No
		47th Ave W/107th St SW Reconstruction			1							(I
1		47th Ave. W/107th St, SW			1							(I
		Chennault Beach Road to 47th Place West										
		Reconstruct 47 Ave W and 107th St. SW, upgrade curb ramps to meet current ADA standards, and restripe to add bike lanes.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2022	STP(UL)	153,191		0	23,909	177,100				
Р	RW	2023	STP(UL)	109,422		0	17,078	126,500				
Р	CN	2024	STP(UL)	1,127,051		0	175,901	1,302,952				
			Totals	1,389,664		0	216,888	1,606,552				

xpenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	177,100	
RW	0	0	0	0	126,500
CN	0	0	0	0	1,302,952
Totals	0	0	0	177,100	1,429,452



Agency: Mukilteo
County: Snohomish
MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	LIVI CILITATION 1 PPG	Requir
17			WA-11201	06/18/18	06/18/18		2018-013	05		0.4	30 CE	Yes
		47th Place West Pavement Preservation										
		47th Place West										
		Harbour Pointe Boulevard to 47th Avenue West										
		Pavement repair and HMA Overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, restriping to add bike lanes, and upgrade signage to comply with MUTCD standards.										

Funding	-unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2024	STP(UL)	951,500		0	148,500	1,100,000					
			Totals	951,500		0	148,500	1,100,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	1,100,000						
Totals	0	0	0	0	1,100,000						



Agency: Mukilteo
County: Snohomish

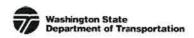
MPO/RTPO: PSRC Y Inside

N Outside

Functional Class	Y N	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G, Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	<u> </u>
07			WA-09862	06/18/18	06/18/18		2018-013	05		1,000	CE	No
		5th Street Pavement Preservation										
		5th Street			1							
		SR 525 to City Limits			1							1
		Pavement Repair and HMA Overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, upgrade signage to comply with MUTCD standards, and guardrail replacement. The overlay will begin at the intersection of SR 525 and extend approximately one mile to the City limits.										

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2019	NHPP	104,665		0	16,335	121,000				
Р	RW	2019	NHPP	34,064		0	5,316	39,380				
Р	CN	2020	NHPP	1,027,620		0	160,380	1,188,000				
			Totals	1,166,349		0	182,031	1,348,380				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	121,000	0	0	0	0						
RW	39,380	0	0	0	0						
CN	0	1,188,000	0	0	0						
Totals	160,380	1,188,000	0	0	0						



Agency: Mukilteo
County: Snohomish
MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17			WA-11202	06/18/18	06/18/18		2018-013	28		0.420	CE	No
1 1		76th Street SW and SR 525 Pedestrian Improvements										
1 1		76th Street SW/SR 525										
		44th Avenue West to SR 525										
		Complete the gaps in the sidewalk and repair failed segments of sidewalk along 76th Street SW, provide an RRFB crossing to move pedestrians from the north side of 76th Street SW to the south to connect to existing pedestrian facilities on 44th Avenue W, and provide sidewalk to a proposed HAWK signal on SR 525, just north of 76th Street SW										

unding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2020	SRTS	132,345		0	20,655	153,000					
Р	CN	2021	SRTS	1,156,505		0	180,495	1,337,000					
			Totals	1,288,850		0	201,150	1,490,000					

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	153,000	0	0	0
CN	0	0	1,337,000	0	0
Totals	0	153,000	1,337,000	0	0



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Y Nu	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17			MUK-6	06/18/18	06/18/18		2018-013	05		0,000	CE	No
		88th Street SW Road Pavement Preservation										
		88th Street SW										
		SR 525 & 88th St W to Terminus of 88th Street										
		Pavement repair and an overlay of HMA, and retrofitting of existing curb ramps as well as construction of new curb ramps. The project limits of the 88th Street overlay is from the intersection of SR 525 and 88th Street west .55 miles to the terminus of 88th Street.										

Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
S	CN	2019	STP(UL)	388,210		0	60,588	448,798			
			Totals	388,210		0	60,588	448,798			

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	448,798	0	0	0	0						
Totals	448,798	0	0	0	0						



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Z Z	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14			WA-03712	06/18/18	06/18/18		2018-013	06	GSW		CE	No
		Annual Pavement Preservation Program										
		Various Locations										
		to										
		Annual pavement preservation program using various preservation methods.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2019		0		0	5,400,000	5,400,000				
			Totals	0		0	5,400,000	5,400,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	900,000	900,000	900,000	900,000	1,800,000						
Totals	900,000	900,000	900,000	900,000	1,800,000						



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC

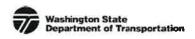
Y Inside

N Outside

Functional Class	Ž.	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearl	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-05734	06/18/18	06/18/18		2018-013	23	w	0.250	CE	No
		Bernie Webber Drive Park and Ride Plus										1 1
1		Bernie Webber Drive										
		SR 525 to										
	-	Construction of a park and ride facility along with street widening, transit structure construction, utilities construction, landscaping and sidewalks.										

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2024		0	OTHER	5,500,000	0	5,500,000				
			Totals	0		5,500,000	0	5,500,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	5,500,000						
Totals	0	0	0	0	5,500,000						



Agency: Mukilteo County: Snohomish

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G. Structure ID	Hearl	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	-		WA-03718	06/18/18	06/18/18		2018-013	28			CE	No
		BTW Program							l '			ı E
		Various Locations										ı I
		to										
		Construction of sidewalks, walkways, bike lanes, or shared-use paths along with associated improvements.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2019		0		0	2,610,000	2,610,000					
			Totals	0		0	2,610,000	2,610,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	435,000	435,000	435,000	435,000	870,000						
Totals	435,000	435,000	435,000	435,000	870,000						



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G. Structure ID	Hearl	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	**	Chennault Beach Road Widening 47th Ave W to SR 525	WA-03715	06/18/18	06/18/18		2018-013	05		0,380	CE	Yes
		Reconstruct substandard sidewalk sections, driveway cuts and pedestrian accesses, improve sight distance, stormwater modifications and minor widening of roadway. In addition, construct sidewalks in sections where gaps exist.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2022	STP(UL)	1,488,146		0	232,254	1,720,400					
			Totals	1,488,146		0	232,254	1,720,400					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	1,720,400	0						
Totals	0	0	0	1,720,400	0						



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC

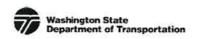
Y Inside

N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G. Structure ID	Hearl	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Cyrus Way South Improvements Harbour Pointe Boulevard SW to Evergreen Dr/SR 525	WA-09872	06/18/18	06/18/18		2018-013	03			CE	No
		Widen to include two travel lanes, two way center turn lane, bike lanes, planter strips, curb and gutter, stormwater, pedestrian improvements to meet ADA, and improve sight distance.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2024		0	WSDOT	3,775,076	589,174	4,364,250					
			Totals	0		3,775,076	589,174	4,364,250					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	4,364,250						
Totals	0	0	0	0	4,364,250						



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G, Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-05638	06/18/18	06/18/18		2018-013	01		0,620	CE	Yes
1 1		Cyrus Way Widening and Extension										
		Cyrus Way					ľ					
1 1		Chennault Beach Road to Harbour Pointe Boulevard SW								(1		
		Extend Cyrus Way from Russell Road to Chennault Beach Road and widen existing street to two travel lanes, two-way center turn lane, bike lanes, planter strips, sidewalks, curb ramps, and sight distance improvements.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2024		0	WSDOT	5,471,125	853,875	6,325,000					
			Totals	0		5,471,125	853,875	6,325,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	6,325,000						
Totals	0	0	0	0	6,325,000						



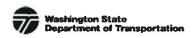
Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	y Nur	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearl	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		Harbour Pointe Boulevard Widening SR 525 to West of Cyrus Way	WA-03716	06/18/18	06/18/18		2018-013	03		0,200	CE	Yes
		The project widens Harbour Pointe Boulevard to include four travel lanes, a two-way left turn lane, curb and gutter, sidewalk, street lights, curb ramps and stormwater upgrades.										

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	CN	2019		0	TIB	804,612	1,250,484	2,055,096				
			Totals	0		804,612	1,250,484	2,055,096				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	2,055,096	0	0	0	0						
Totals	2,055,096	0	0	0	0						



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC

Y Inside

N Outside

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Functional Class	5	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		/ CNWA(009)	MUK-7	06/18/18	06/18/18		2018-013	01		1,600	CE	Yes
		Harbour Reach Drive Extension										
		Harbour Reach Drive										
		Harbour Point Boulevard to Beverly Park Road					ľ					
		Extension of Harbour Reach Drive from Harbour Pointe Boulevard to Beverly Park Road, including two travel lanes, bicycle lanes, curb/gutter and sidewalk.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	CN	2019		0	CWA	13,524,350	3,419,612	16,943,962					
Р	CN	2019		0	TIB	2,000,000	0	2,000,000					
			Totals	0		15,524,350	3,419,612	18,943,962					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	18,943,962	0	0	0	0						
Totals	18,943,962	0	0	0	0						



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	N N	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17			WA-03713	06/18/18	06/18/18		2018-013	01		0.930	CE	No
		Harbour Reach Drive Improvements										
		Harbour Pointe Boulevard to Harbour Pointe Boulevard SW										
		The Harbour Reach Drive project will rehabilitate the existing pavement from Harbour Pointe Boulevard on the north to Harbour Pointe Boulevard SW on the south, restripe the existing three lane section to two lanes, add bicycle lanes, and upgrade curb ramps to meet ADA requirements.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2020	STP(UL)	67,760		0	40,630	108,390					
Р	CN	2021	STP(UL)	632,240		0	379,400	1,011,640					
			Totals	700,000		0	420,030	1,120,030					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	108,390	0	0	0						
CN	0	0	1,011,640	0	0						
Totals	0	108,390	1,011,640	0	0						



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Parking Facility to Parking facility with the location to be determined by Council after considering the results of a multijurisdicational siting study.	WA-05637	06/18/18	06/18/18		2018-013	23			EIS	Yes

Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
P	ALL	2021		0	OTHER	11,050,000	0	11,050,000				
U			Totals	0		11,050,000	0	11,050,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	11,050,000	0	0						
Totals	0	0	11,050,000	0	0						



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G. Structure ID	Hearli	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14			WA-06604	06/18/18	06/18/18		2018-013	10		0,050	EA	No
1 1		SR 525 Bridge Replacement								l		1
1 1		SR 525										
		MP 8.36 to MP 8.36										
		Replacement of existing bridge. Widen to accommodate pedestrian and bicycle traffic.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2024		0	WSDOT	12,500,000	0	12,500,000					
			Totals	0		12,500,000	0	12,500,000					

Expenditure Schedule											
Phase	1st	1st 2nd		4th	5th & 6th						
ALL	0	0	0	0	12,500,000						
Totals	0	0	O	0	12,500,000						

Report Date: June 19, 2018 Page 16



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearl	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
12		/ 0526(010)	MUK-4	06/18/18	06/18/18		2018-013	28		1,330	DCE	Yes
		SR 526 Pedestrian and Bike Access Design (44th Ave W/84th St. SW - Airport Rd/29th Ave)										
1 1		SR 526										
1 1		84th Street & SR 526 to Airport Road & 29th Avenue W										
		Design and construct a shared-use bicycle pedestrian pathway from 84th Street and SR 526 in Mukilteo to Airport Road and 29th Avenue W in Everett.										

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	RW	2019	CMAQ	60,000		0	9,364	69,364				
Totals				60,000		0	9,364	69,364				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	69,364	0	0	0	0					
Totals	69,364	0	0	0	0					

Report Date: June 19, 2018 Page 17



Agency: Mukilteo
County: Snohomish

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	N N	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B, STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-03722	06/18/18	06/18/18		2018-013	44			CE	No
		WSDOT- SR 525 - Pedestrian & Traffic mprovements										
		1st Street to 2nd Street										
		Pedestrian and Traffic Improvements, including a multi-modal facility over the Burlington Northern rail tracks connecting the north side of the tracks to 2nd St. on the south side of the tracks.										

Funding	unding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
Р	PE	2023		0	WSDOT	500,000	0	500,000			
Р	CN	2024		0	WSDOT	4,500,000	0	4,500,000			
	Totals					5,000,000	0	5,000,000			

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	0	0	0	0	500,000					
CN	0	0	0	0	4,500,000					
Totals	0	0	0	0	5,000,000					

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Mukilteo	7,432,719	59,625,163	15,593,950	82,651,832