



11930 Cyrus Way, Mukilteo Washington 98275

City Council Finance & IT Committee  
Committee Meeting No. 2016-7  
Tuesday July 12, 2016

## **Agenda**

### **Meeting Objectives:**

1. Review 2017 Budget Process Timeline Document
2. Work Session 6/27 – Recap
  - a. Council Priorities for 2017 Budget (AB16-71)
  - b. Long Range Financial Plan Update (AB16-72)
3. Financial Reporting Discussion – 2<sup>nd</sup> Quarter 2016
4. New Prosecutor Contract Discussion
5. IT Priorities
6. RAIL
7. Set August's Agenda

**Next Meeting:** August 9, 2016, 6:30pm at City Hall