



11930 Cyrus Way, Mukilteo Washington 98275

City Council Finance & IT Committee
Committee Meeting No. 2016-8
Tuesday August 9, 2016

Agenda

Meeting Objectives:

1. Review 2017 Budget Process Timeline Document
2. Review Draft Facility Renewal & Equipment Replacement NBI's
3. Follow up on Revenue projections
4. Discussion Topics:
 - a. Snohomish Health District
 - b. Public Safety Levy (0.02%)
 - c. School Resource Officer costs
 - d. OT and other costs from July 30th incident
5. RAIL Update
6. Set September's Agenda

Next Meeting: September 13, 2016, 6:30pm at City Hall