



Long Range Financial Planning Committee
Committee Meeting No. 2018-01
Mukilteo City Hall
Wednesday, April 18, 2018, 5:00pm

Meeting Minutes:

In attendance were Long Range Finance Committee members Kelly Colman and Brian Miga, Council Members Bob Champion and Sarah Kneller, Mayor Jennifer Gregerson, Management Services Director Steve Edin and Finance Director Michelle Meyer.

Director Meyer facilitated a review of the most recent version of the General Fund Projection Model (GFPM) that is required to be updated every six months per the budget policy. The group focused on categories of revenues and expenditures and committee members made specific recommendations for each category to enhance/expand upon the information already included in the model.

The meeting adjourned at 6:45 PM.

Next Meeting: Tentatively scheduled for May 16, 2018 5:00 PM at City Hall