

**03/11/24 WORK SESSION – 6:00-8:00 p.m.**

Revenue Generating Proposal – Dish Wireless  
Gun Buyback Program  
Long Range Financial Planning  
City Council Utilization of DEI, MYAC and PAC

**03/18/24 REGULAR MEETING – 6:00-8:30 p.m.**

\*Everett Animal Shelter ILA (AB24-038)  
\*Police Animal Control Vehicle Purchase (AB24-055)  
\*Department of Commerce Grant Award Acceptance (AB24-058)  
DEI Annual Report (AB24-041)  
2024 Paint Striping with Snohomish County (AB24-042)  
Council Travel Policy and Procedures (AB24-054)

**03/25/24 WORK SESSION – 6:00-8:00 p.m.**

Mukilteo Lane Update  
Surface Water Comprehensive Plan Update  
Permit Procedures Code Update (AB24-043 & ORD 1494)  
Salary Commission  
ERP Software Selection (AB24-053)  
EMS Levy Lid Lift (AB24-059)

**04/01/24 REGULAR MEETING – 6:00-8:30 p.m.**

Proclamation: Volunteer Appreciation Week  
\*City Equipment Surplus (AB24-044)  
\*On-Call Contracts Award (AB24-050)  
Permit Procedures Code Update Public Hearing (AB24-043 & ORD 1494)  
Beverly Park/Mukilteo Speedway Annexation ILA Public Hearing (AB24-051)  
ERP Software Selection Approval (AB24-053)

**04/08/24 WORK SESSION – 6:00-8:00 p.m.**

Mukilteo Welcome Signs Update  
South Mukilteo Park Update  
City Council Joint Parks and Arts Commission  
Lighthouse Park Art

**04/15/24 REGULAR MEETING – 6:00-8:30 p.m.**

Surface Water Comprehensive Plan Approval (AB24-045)  
EMS Levy Lid Lift (AB24-059)

**04/22/24 WORK SESSION – 6:00-8:30 p.m.**

Renaming the Mukilteo Speedway  
Transportation Improvement Program (TIP)  
Year End Financial Update and Investment Report

**05/06/24 REGULAR MEETING – 6:00-8:30 p.m.**

**05/13/24 WORK SESSION – 6:00-8:30 p.m.**  
Biennial Budget Discussion

Pending Items	Dept.	Quarter
• 76 <sup>th</sup> St. SW & SR525 Pedestrian Improvements Construction Acceptance	PW	
• Sister Cities Memorandum of Understanding (MOU)	Exec	
• Use of Opioid Settlement Funds	Exec	
• Review of Current MOU with Port of Everett	CD	
• South Mukilteo Park Design Approval	PW	
• Surface Water Easement Consultant Approval (AB23-200)	PW	Q1
• 61 <sup>st</sup> Culvert Construction Acceptance (AB24-007)	PW	Q1
• Astound Broadband Telecommunications Franchise Agreement Renewal	Exec	Q1
• Japanese Gulch Permit Services Contract (AB24-033)	CD	Q1
• Salary Commission	Exec	Q2
• Snohomish County ILA for Signal Maintenance (AB24-017)	PW	Q2
• School Resource Officer Contract	PD	Q3
• License Plate Readers	PD	Q3
• 92 <sup>nd</sup> Street Park Hours	PD	Q3
• Capital Improvement Program (CIP)	CD	Q3

#### 2024 Council Liaisons to Commissions

**DEI Commission:** Dixon, Schmalz  
**Historic Preservation Commission:**  
Schmalz

**Parks & Arts Commission:** Vago  
**Planning Commission:** Emery; Alternate: Harris

#### Short Term Goals:

- Long Range Financial Plan
- Fire Department Sustainability
- Better City Council utilization of DEI, MYAC, and PAC

#### Long Term Goals:

- Waterfront Development
- Economic Development