



2021 Budget Questions October 30

To: City Council
From: Mayor Gregerson and Department Directors
Date: October 30, 2020

Please find below information in response to a question raised by Councilmembers at various meetings.

WSF Mukilteo Ferry Terminal Sales Tax

On October 30, 2020, WSF was able to provide a complete total, including all contracts. The portion that is different from the last report is highlighted below:

WSF Mukilteo Ferry Terminal Replacement Project						
State Contract ID #	Date Work Done Through	Total Payments	City Sales Tax Rate	Estimated Amount Received	Estimated Tax Year	
Contract 008691	3/29/2016	\$ 8,013,731.82	0.85%	\$ 68,116.72	2016	
Contract 009044	9/20/2017	\$ 1,158,340.00	0.85%	\$ 9,845.89	2017	
Contract 009118	10/11/2018	\$ 7,473,973.95	0.85%	\$ 63,528.78	2018-2019	
Contract 009150	11/1/2018	\$ 3,027,935.87	0.85%	\$ 25,737.45	2018-2019	
Contract 009321	10/28/2020	\$ 42,533,557.64	0.85%	\$ 361,535.24	2020-2021	
Contract 009338	9/21/2020	\$ 13,132,214.30	0.85%	\$ 111,623.82	2020-2021	