



11930 Cyrus Way, Mukilteo Washington 98275

# **City Council Transportation Committee**

*“Develop policy recommendations for a sustainable transportation system”*

## **2015 ANNUAL/END OF YEAR COMMITTEE UPDATE**

### **Initial Committee Goals:** (from February meeting notes)

1. Capital Improvement Program for Streets, Sidewalks and Bike Paths
2. Street Preservation Program with capital needs and long range budget plan
3. SR 525 Pedestrian Bridge project concepts
4. Prioritize list of funded capital projects and schedule impacts if Harbour Reach Drive Extension project gets initiated in 2015
5. Active Transportation Plan
6. Surface Water capital projects – Prioritized project list, budgets, and schedule

### **Committee Accomplishments:**

1. Created a mission statement for the Committee
2. Developed process for action agenda for Council reporting
3. Reviewed Transportation Capital Improvement Plan
4. Recommended 6 Year Transportation Plan for 2015
5. Recommended Transportation Comp Plan goals and policies
6. Continued to evaluate new sidewalk projects using the Sidewalk Prioritization Procedure
7. Reviewed and recommend final Traffic Calming Program
8. Educated Council on the program
9. Reviewed CIP and new transportation plan with new committee Members

### **Committee On-going Efforts:**

1. Drive the creation/alignment or realignment of a roadmap and 5 year plan for transportation capital activities to the City’s comprehensive plan
2. Review and make recommendations on the “Active Transportation” Plan and tie Plan to 6 year Transportation Improvement Plan
3. Define revenue streams to bolster pavement preservation program and multimodal infrastructure

### **Future Goals:**

1. Tie PCI data to City’s GIS as part of pavement preservation decision making process