



MAYOR JOE MARINE'S

2024 STATE OF THE CITY

City of Mukilteo

City Snapshot

Mukilteo, Washington

Population: 21,096

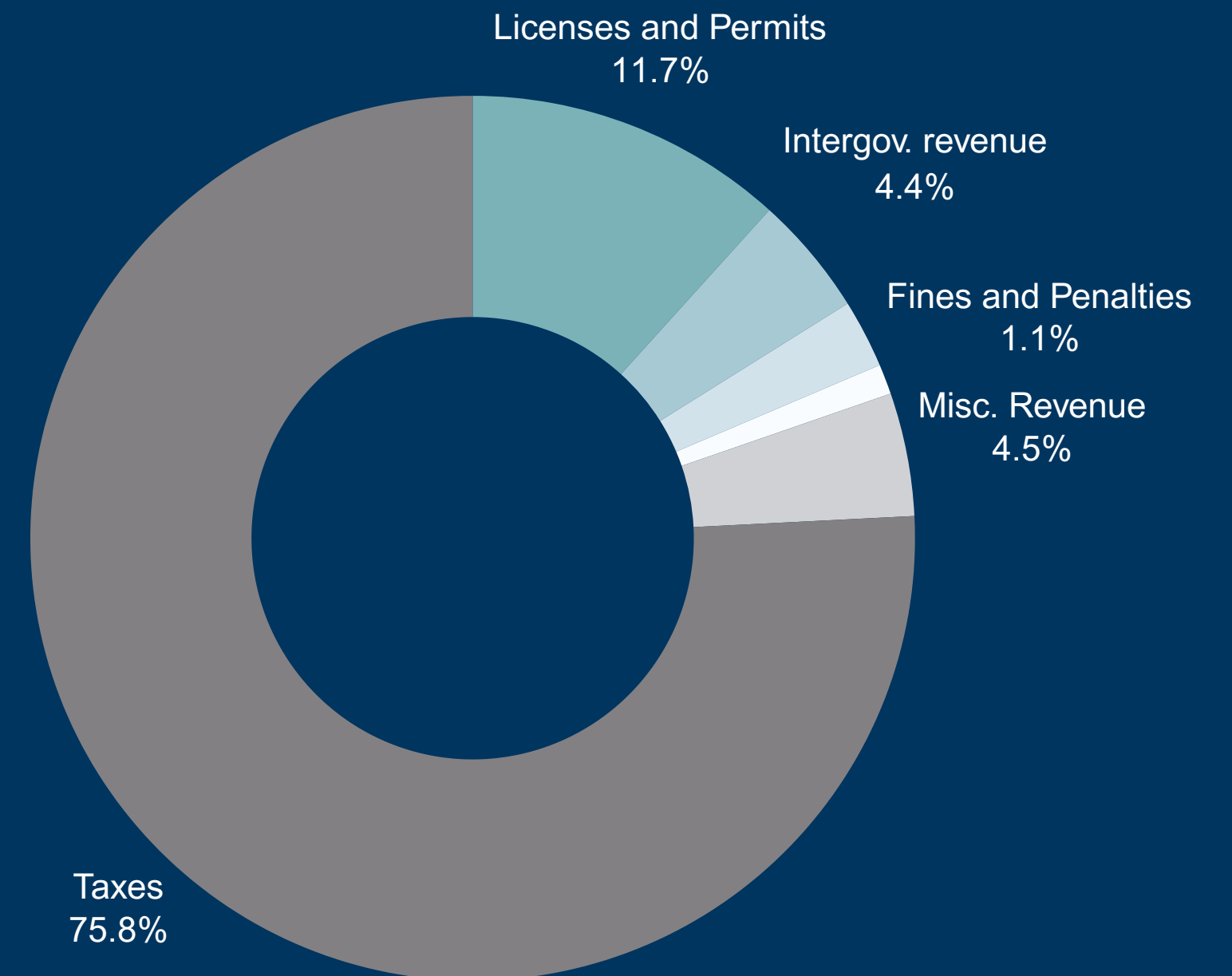
Rank: 13th Largest in Snohomish
County

City Staff: 139.3 FTEs



2024 Budget

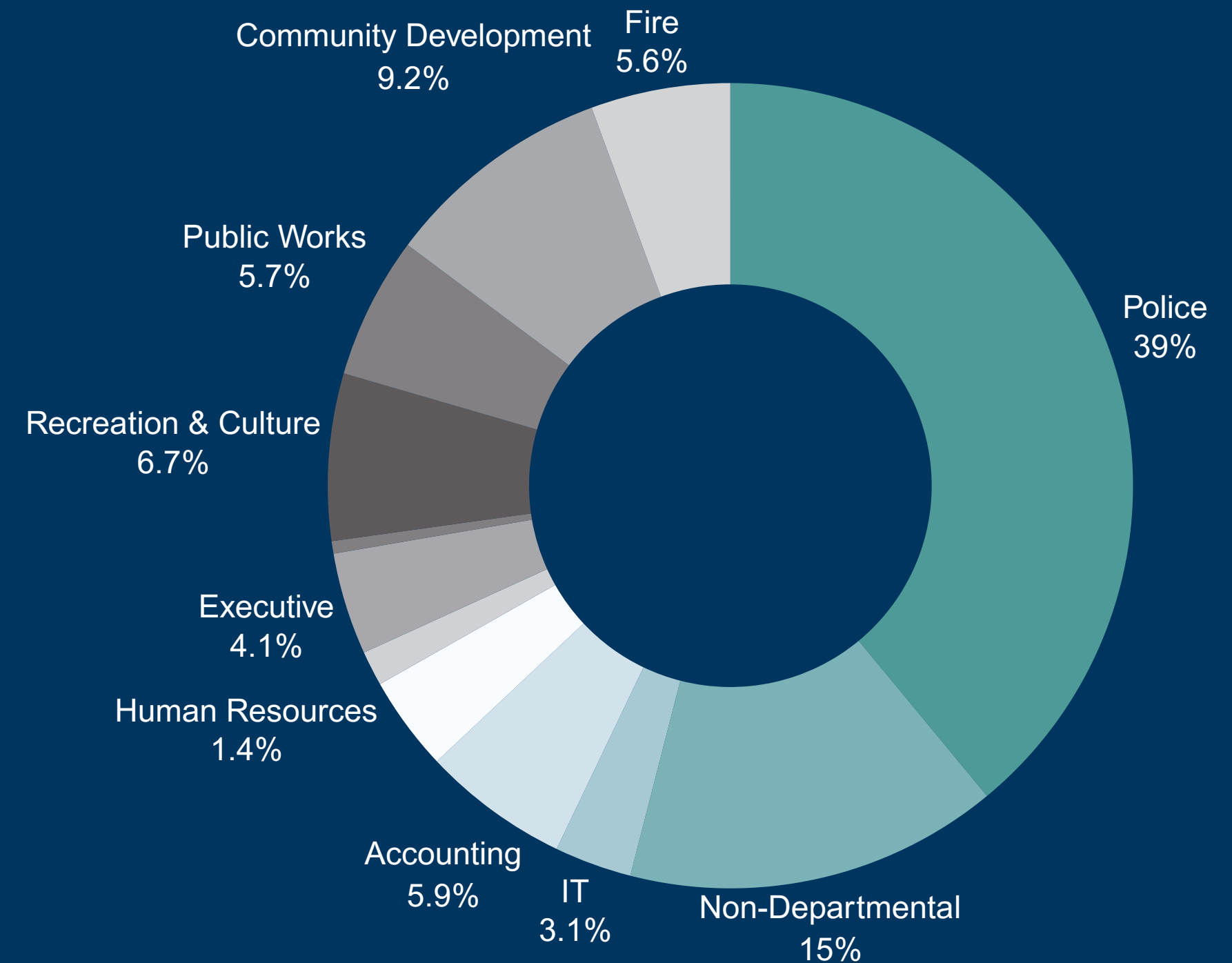
General Fund Revenue





2024 Budget

General Fund Expenditures





Crime Stats

Crime overall trending down
from 2022-2023





Traffic Stops

Traffic stops trending up from
2022-2023



Ferry Light Signal Timing



Emergency Medical Services

EMS LEVY

EMS levy collection rate has decreased from \$0.50 per \$1,000 of assessed value to \$0.27



Waterfront Redevelopment



Annexation



Housing Density

Recent laws from the Legislature include

- Must now allow for two units per residential lot
- Must allow two Accessory Dwelling Units (ADUs) per lot in all urban growth areas



Gateway and Park Signs



Dirt Jump Park

Est. Completion Spring 2024



South Mukilteo Park

Potential Rendering Shown



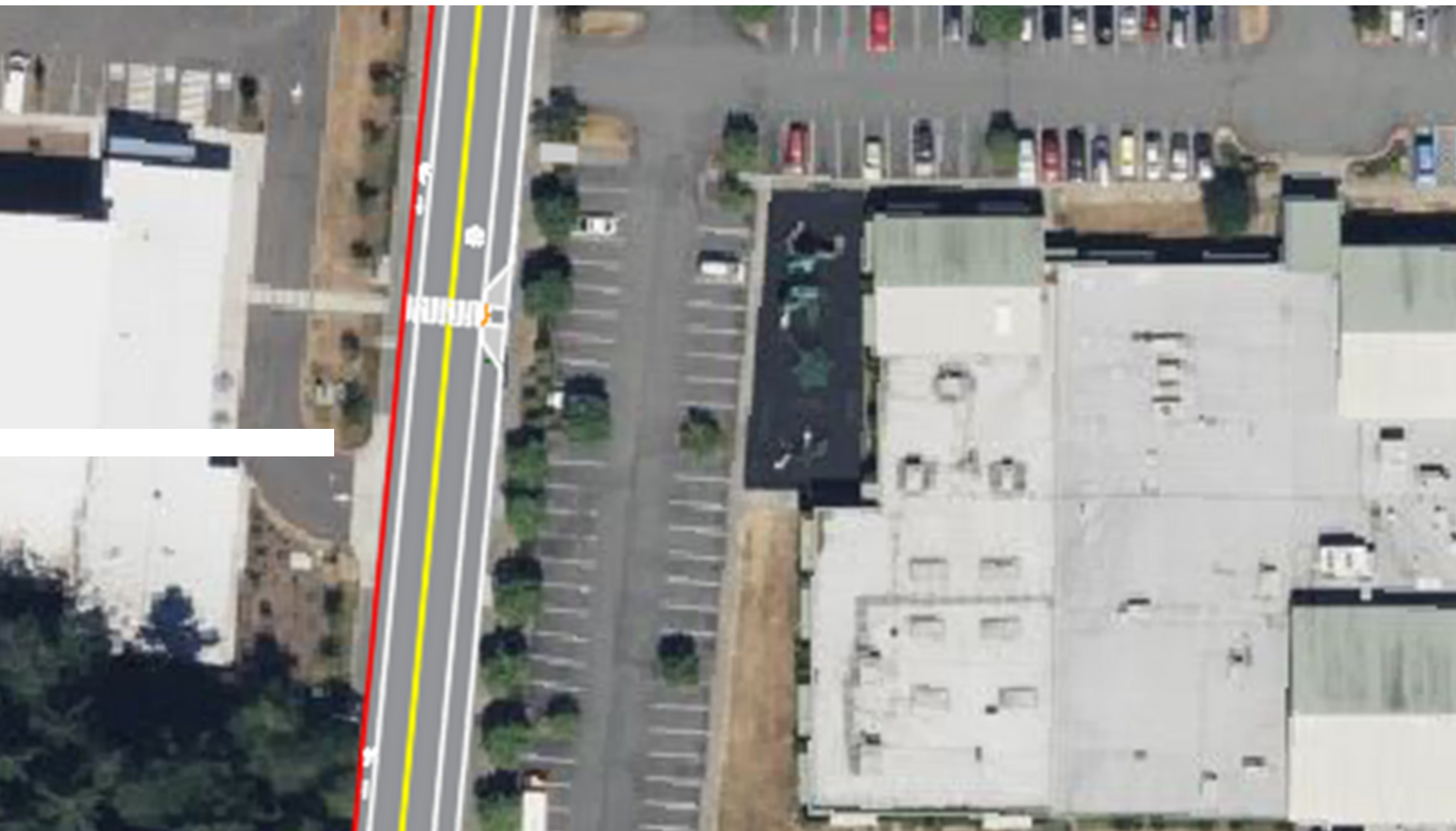
SR 525 Bridge Replacement

Design Phase



Harbour Point Boulevard Pathway

Construction in 2024



47th PI West Repaving & Restriping

Construction in 2024



Legislative Priorities

- Installation of two Pickleball Courts
- Mukilteo Waterfront Parking Structure Feasibility and Demand Study
- South Mukilteo Park Construction

Upcoming Events



Curbside
Cleanup



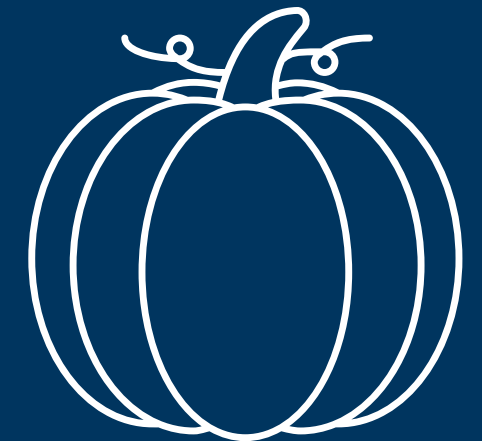
Earth Day
Community Cleanup



Coffee with
Seniors



Council Chats



Spooktacular &
Merry Mukilteo

Q&A

