



City Council Infrastructure Committee *Building Mukilteo's Future*

Meeting No. 2017-11
November 8, 2017
5:00 PM – 6:30 PM

Meeting Notes

Attendees:

City Councilmembers: Richard Emery, Bob Champion
Management Services Director: Steve Edin
Assistant City Engineer: Andrea Swisstack

1) Capital Projects Update

Staff reviewed the capital projects tracking spreadsheet with the Committee. Projects specifically discussed include:

- **Harbour Pointe Blvd. Widening** - ROW acquisition and wetland mitigation are moving forward. Staff will be bringing the purchase of one section of ROW to Council for approval on 1/16.
- **Harbour Reach Corridor Project** - Staff should hear in mid to late November whether the City was successful at obtaining a Transportation Improvement Board (TIB) grant to fund the north segment of the project. Staff conducted a successful open house in October and received very good feedback about the project.
- **Decant Facility** - The survey was completed on the Decant Facility. Staff has been visiting other agency's decant stations. Design is underway.
- **City Hall Parking Lot** - Construction is underway. Demolition and prep work is occurring all week. The new concrete will be placed on Friday, cure over the weekend and be ready for traffic on Monday late morning.

Staff also discussed that capital project carry forward amounts that will be presented to Council on 11/20 will be updated numbers and may not match what was presented in the preliminary budget. They will be based on the most current project information and timing of year-end invoices.

Council President Champion requested the presentation of the capital projects spreadsheet be modified to include each project schedule and staffing needs in order to complete the list of projects based on the proposed schedule.

2) Pedestrian Bridge Alternatives

Staff provided an update of the latest pedestrian bridge alternatives and an update on the progress of the design.

The Committee liked Option 2 with the pedestrian underpass but had some concerns with the additional cost. The Committee also expressed interest in more information on how the Pedestrian Bridge Project fits in (both in budget and priority) with the overall waterfront redevelopment.

3) ADA Transition Plan

Staff has been making progress on the City's ADA Transition Plan. A cross-functional team has been meeting monthly and outlining steps to complete a City-wide self-evaluation. The inventory of public right-of-way will continue in early 2018. A new ADA webpage and public noticing has been created (<https://mukilteowa.gov/departments/executive/ada-program/>).

The Committee recommending having the City Attorney review the new website language and ADA notices.

4) 2018 Capital Projects

Staff is gearing up in anticipation of some upcoming 2018 Capital Projects in order to hit the ground running in January assuming the projects are adopted in the 2018 Budget.

- **2018 Pavement Preservation Plan Slurry Seal** - Staff is planning to do significant outreach around the proposed 2018 Slurry Seal program, including mailers, door hangers, HOA meeting attendance, social media and other measures. It is important to educate the public on the benefits of slurry seal and the process of the slurry seal application as it is different from traditional hot mix asphalt overlay.
- **88th Design Consultant Selection** – The City received a Federal resurfacing grant for 88th Street SW. Staff will be gearing up to select a consultant in early January to perform the design of the project. Construction will occur in 2019.

The Committee suggested polling residents who live on chip seal streets to see if their opinion has changed now that it has been down for several years.

Next Meeting: Wednesday December 13th from 5:00PM – 7:00 PM at Mukilteo City Hall Planning & Community Development Conference Table

Upcoming Topics:

- 2017 Year In Review & 2018 Goals
- 2018 Budget
- WSDOT – 84th Street Overlay/Bike Lanes
- Electric Vehicle Charging Stations
- 61st Place Culvert Update
- Pedestrian Bridge Update (ongoing)
- Facility Renewal
- Sidewalks – priority list

ID	Project Title	Status	Grant Funded	Phase In CIP	pre-design	design/row 30/60/90	construction	close out	Carry over from prior years	Current Approved Budget	Percent Complete	Amount Spent	ge of Budget Used	Schedule	Current Mile Stone	ID
A	2014-2015 Pavement Preservation (BWC)	Closeout							YES	\$ 580,000	100%	\$ 511,977	88%	●	Closed. Carry forward transferred to 2017 Pavement Preservation.	A
B	2016 Pavement Preservation & 2015 Street Patching	Complete							YES	\$ 336,000	100%	\$ 246,932	73%	●	Closed. Carry forward transferred to 2017 Pavement Preservation.	B
C	2015 Fire Station Facility Renewal	Closeout							YES	\$ 73,316	100%	\$ 73,316	100%	●	Complete	C
D	Fire Station Exhaust System	Complete							YES	\$ 61,000	100%	\$ 56,156	92%	●	Closed.	D
E	ADA Ramps & Sidewalks Repairs (Waterford Park)	Closeout							YES	\$ 58,000	100%	\$ 46,776	81%	●	Complete	E
F	Naketa Beach Storm Pipe Repairs	Complete	YES						YES	\$ 502,675	100%	\$ 314,365	63%	●	Closed.	F
G	Harbour Reach Corridor Project	Active	YES						YES	\$ 2,050,000	40%	\$ 932,282	45%	●	TIB grant decision later this month. Completed open house last month. Advancing design forward.	G
H	Harbour Point Blvd Widening	Active	YES						YES	\$ 1,649,650	20%	\$ 221,791	13%	●	ROW acquisition coming to council early 2018. Wetland mitigation study underway. Project schedule could be impacted by ROW.	H
I	SR 526 Shared Use Path - Design Phase	Active	YES				N/A	N/A	YES	\$ 292,880	60%	\$ 170,284	58%	●	Completing Geotech explorations. At 60% Design. Coordinating with Boeing & stakeholders. Boeing bridge study results. Funding gap.	I
J	SR 526 Shared Use Path - ROW	Not Started	YES				N/A	N/A		\$ 69,500	0%	\$ -	0%	●	ROW Phase. Funding will be available in 2019	J
K	2017 Pavement Preservation	Active								\$ 1,003,555	90%	\$ 652,347	65%	●	Overlay Complete. One curb ramp needs replacement. Awaiting final billings	K
L	2017 Pedestrian Activated Crosswalk Lighting Program	Active								\$ 35,000	50%	\$ -	0%	●	Purchasing RRFB's for install. Delivery not guaranteed by end of year. \$10K committed to GT crossing as part of WSF mitigation	L
M	City Hall Parking Lot Repairs	Active								\$ 102,000	75%	\$ 20,227	20%	●	Under Construction. Bulk of work scheduled for Veterans Day Weekend.	M
N	Annual Traffic Calming Program	Active							YES	\$ 25,000	50%		0%	●	Completed pavement markings (\$6400). Purchasing new radar signs. Delivery not guaranteed by end of year.	N
O	Public Right of Way ADA Transition Plan	Active			N/A	N/A	N/A	N/A	YES	\$ 50,000	25%	\$ 17,915	36%	●	Monthly meetings. GIS to continue with data collection early 2018. WSDOT draft plan released.	O
P	2017 ADA Upgrades	Idle								\$ 50,000	0%	\$ -	0%	●	Roll into larger project in 2018	P
Q	61st Place Retaining Wall Repairs	Active	YES						YES	\$ 1,009,950	25%	\$ 201,666	20%	●	FEMA scope change approved. Moving forward on design. Working ROW process with property owners - 2 needed	Q
R	61st Place Culvert	Active							YES	\$ 382,500	35%	\$ 72,067	19%	●	Advancing design to bid ready set. Will need additional funds for construction.	R
S	Decant Facility - Design Only	Active								\$ 156,900	5%	\$ 678	0%	●	Survey work completed. Design underway.	S
T	Feasibility Study for Centralized Storm Drainage Facilities Bluff Properties	Idle							YES	\$ -				●	Project cancelled due to no grant funds.	T
U	Lighthouse Quarters A&B Preservation (Painting)	Active	YES							\$ 42,500	95%	\$ 36,953	87%	●	Project complete. Awaiting closeout releases from state agencies prior to retainage (\$1,754.64) release.	U
V	2016 & 2017 Facility Renewal (FS25 & FS24 Emergency Generators)	Active							YES	\$ 150,000	5%	\$ 4,249	3%	●	Project cancelled.	V
W	Point Elliott Room Floor Replacement	Active	YES						YES	\$ 55,000	10%	\$ -	10%	●	Work Scheduled in early 2018	W
X	RHCC - Point Elliott Room Technology Upgrade	Active	YES						YES	\$ 21,400		\$ -	0%	●	Parks & Rec is project lead. Providing contracting support as needed.	X
Y	Mukilteo B&G Club Ballfields	Active							YES	\$ 1,275,000		\$ -	0%	●	Bids opened on 11/1. Scheduled for Council Award December 11.	Y
Z	Waterfront Promenade	Active	YES						YES	\$ 80,000			0%	●	Planning is project lead. Consultant selection & begin design.	Z
AA	Tank Farm Site Remediation	Active	YES						YES	\$ 242,500	0%	\$ 8,843	4%	●	Developing bid documents for construction in Early 2018	AA
BB	Japanese Gulch Daylighting	Active	YES							\$ 250,000			0%	●	Planning is project lead. Scheduling survey with BNSF.	BB
CC	Japanese Gulch Wayfinding	Idle	YES							\$ 8,000			0%	●	Parks & Rec is project lead. PW support as needed.	CC
DD	Peace Park Design & Development	Idle					N/A	N/A		\$ 40,000			0%	●	PW Support as needed.	DD
EE	2014, 2016 & 2017 Annual Bike Path Construction	Idle			N/A	N/A	N/A	N/A	YES	\$ 125,000			0%	●	Building up budget to implement projects identified in BTW plan.	EE
FF	2014-17 Annual Sidewalk Construction	Idle			N/A	N/A	N/A	N/A	YES	\$ 167,000			0%	●	Building up budget to implement projects identified in BTW plan.	FF

- Schedule Key:
- Idle/Not Started
- On or Ahead of Schedule
- Potential Schedule Shifts/Issues
- Behind Schedule
- Project Cancelled or Complete



**SR 525 Pedestrian Bridge Project Update
Infrastructure Committee
November 8, 2017**



SR 525 Ped Bridge Status

- WSDOT advancing the bridge design
- Refining landing concepts
- Geotechnical explorations
- Coordination with WSF & MWWD
- PAC on November 2



Ped Bridge: Option 1



Switch-Back Design
Construction Cost: \$4.1M
ADA Grade: 5%

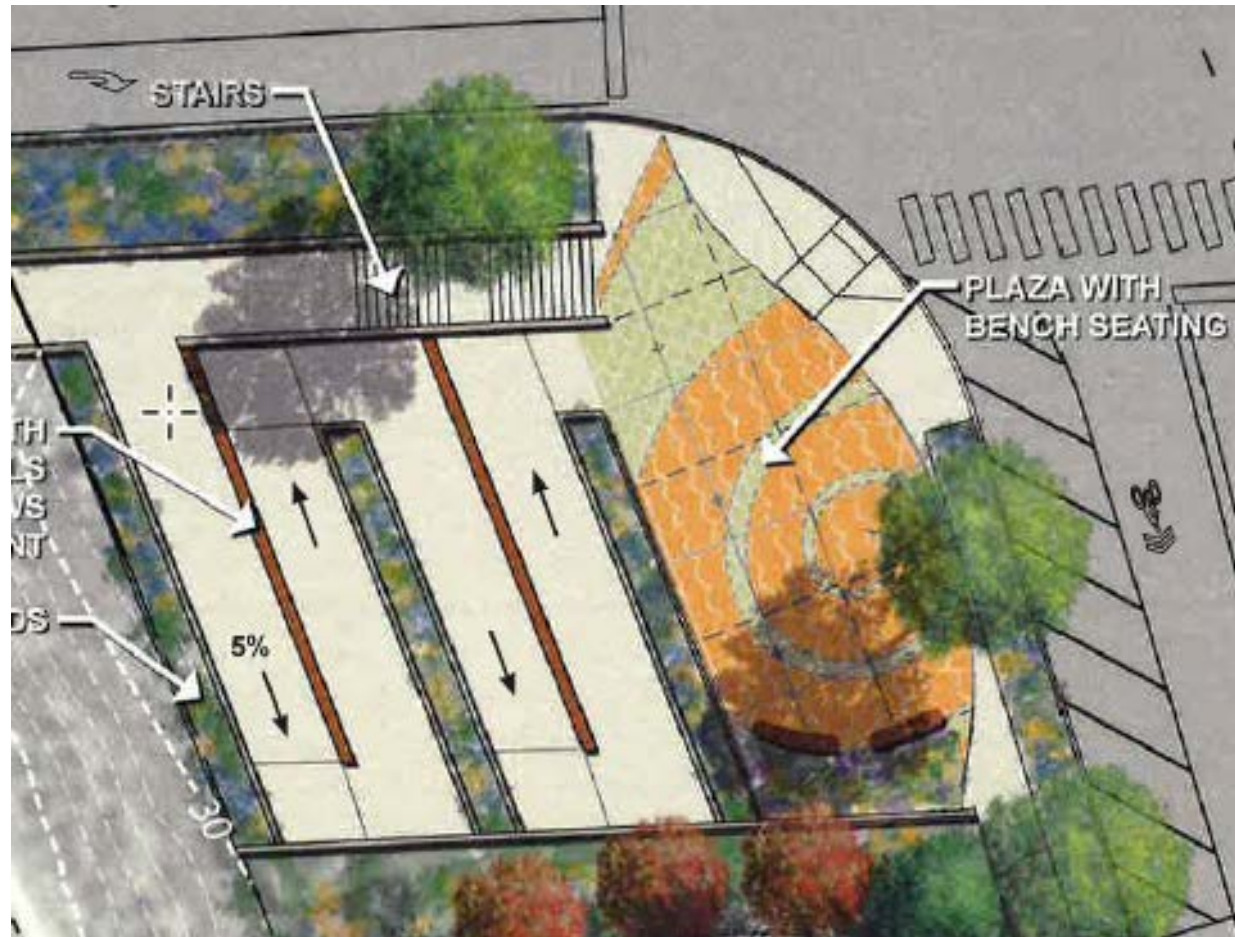




Ped Bridge: Option 1

Switch-Back Design

- Ramps @ 5%
- Stairs
- Plaza
- Rail Seating





Ped Bridge: Option 2



**Circular Switch-Back Design with
Pedestrian Underpass**
Construction Cost: \$4.3M
ADA Grade: 4%

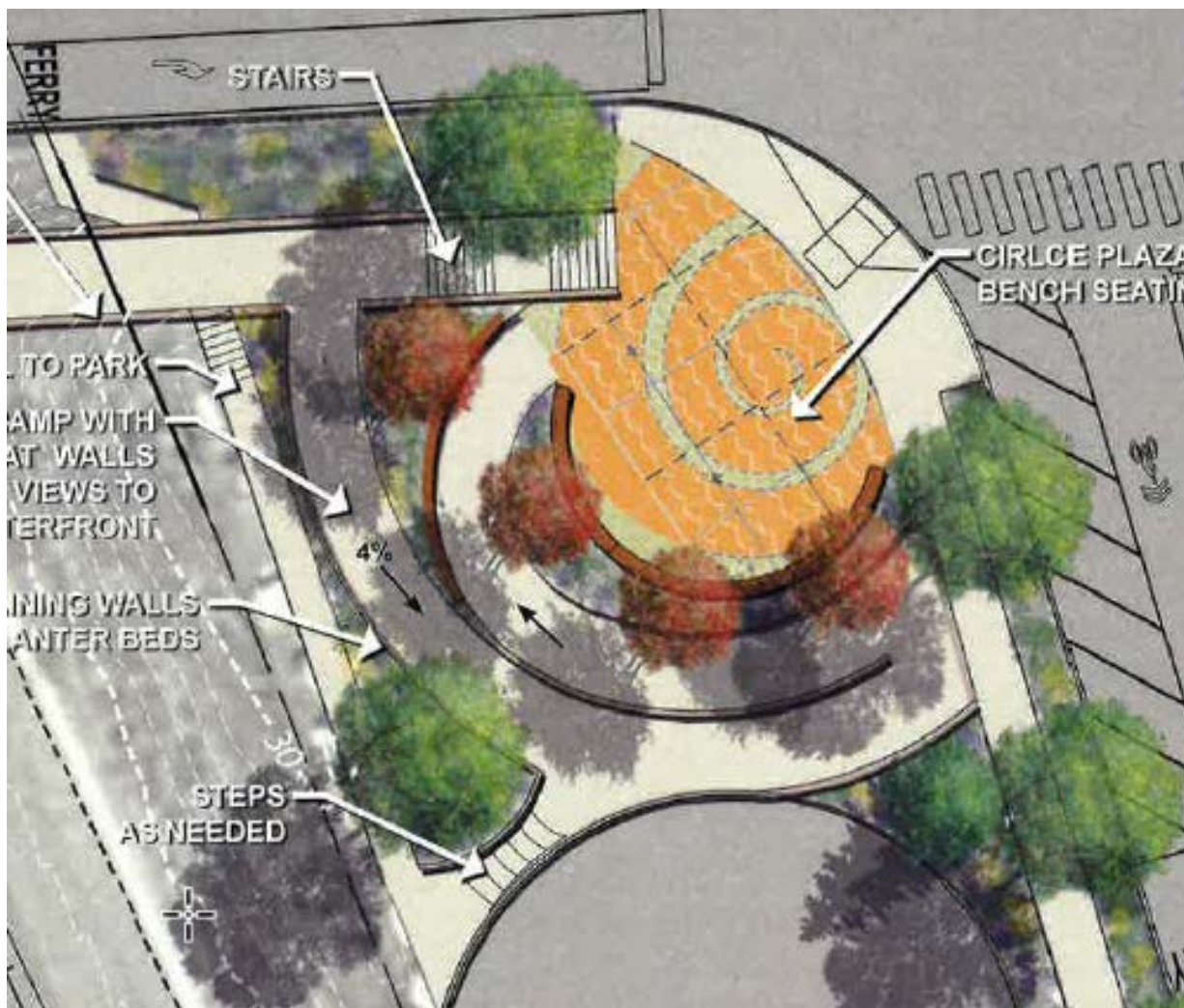


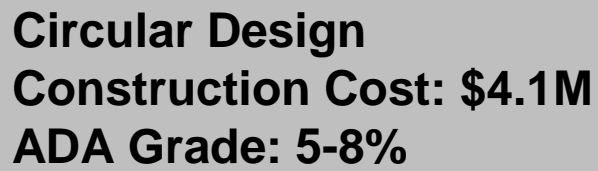


Circular Switch-Back with Underpass Design

- Ramps @ 4%
- Multiple Stairs
- Access to LHP
- Plaza
- Circular Rail
 - Seating

Ped Bridge: Option 2



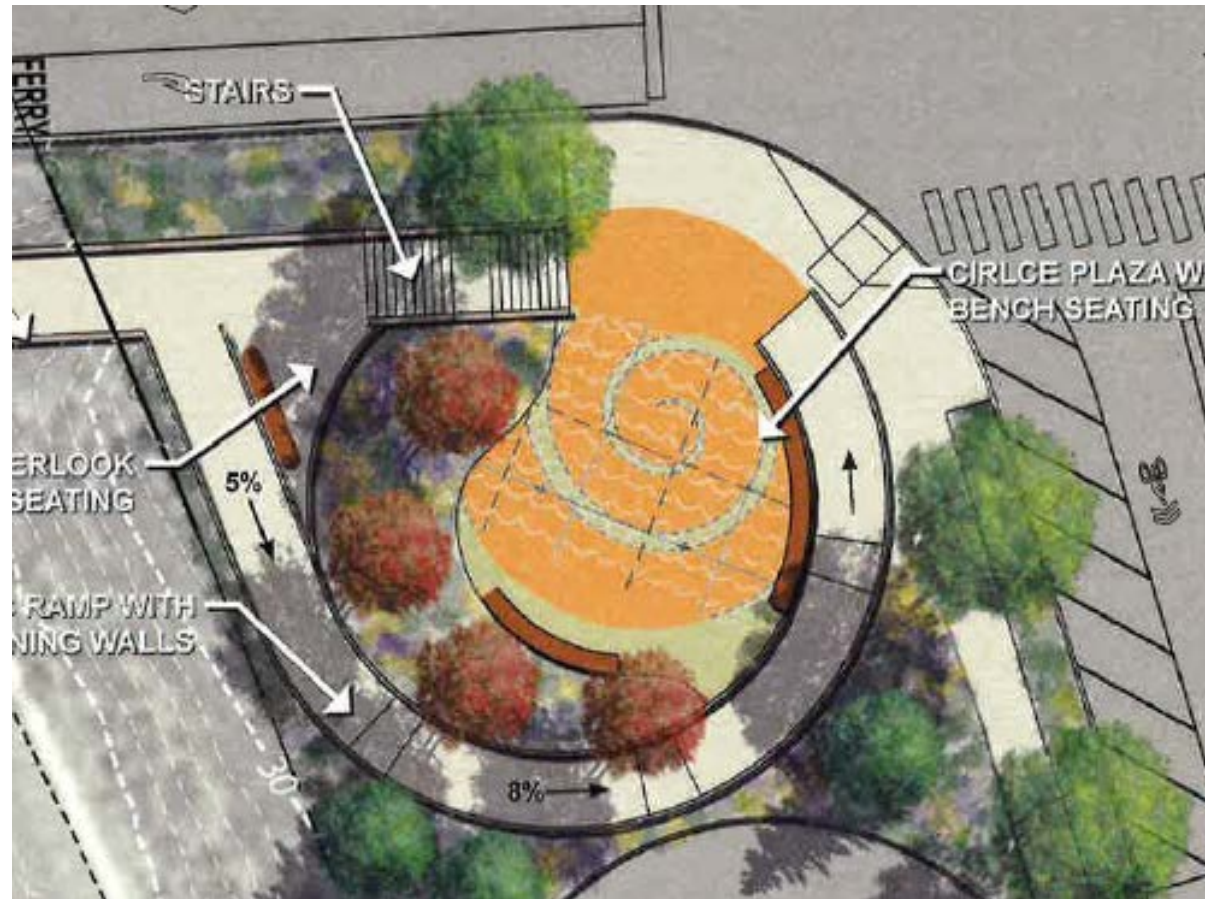




Ped Bridge: Option 3

Circular Design

- Ramps
@ 5-8%
- Stairs
- Plaza
- Bench Seating





Next Steps

City:

- Preference Survey Through Nov 30th
 - Survey Monkey Poll
 - Rosehill Boards with Comment Box
 - City Hall Board with Comment Box

WSDOT:

- Progress to 30% Upon Completion of Survey
- Finalize Geotech Evaluation
- Utility Review
- Permitting

