



**City of Mukilteo
Long Range Finance Committee
Agenda
September 21, 2016**

Long-Range Financial Committee Members: Dan Gray, Tony Markey & Anna Rohrbough
Finance Committee Members: Councilmember and Chair Randy Lord, Council President
Champion & Councilmember Steve Schmalz
Executive Staff: Mayor Gregerson.

New Business:

- Council Priorities

Action Items from Previous Meeting

- The committee would like to see all revenues (not by fund), similar to page 4 of the 2016 budget, since at least 2011, but would prefer back to 2006 when it's ready.
- Same information is needed for expenditures.
- List of upcoming large projects, such as waterfront redevelopment plan and the Japanese Gulch master plan.