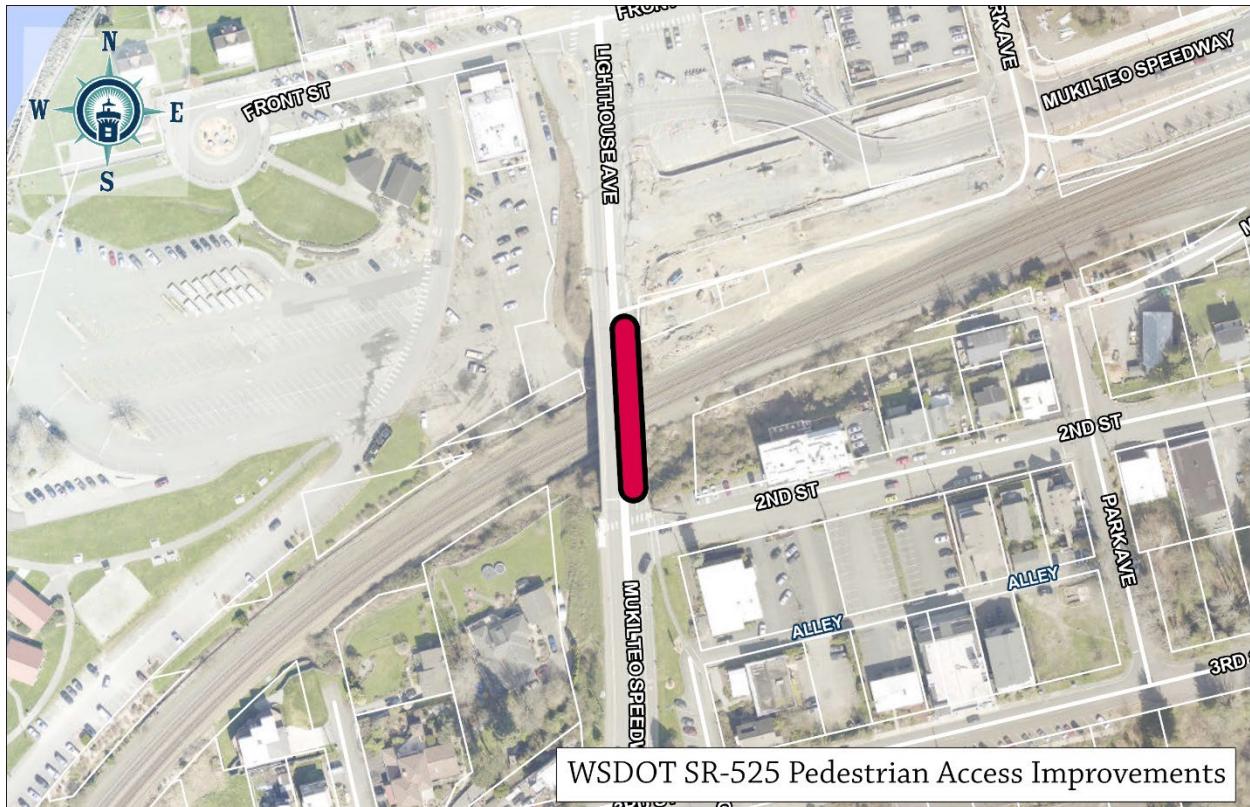


PROJECT A – Funded through WSDOT – Completed



Project Description:

Pedestrian and Access Improvements, including widening the existing SR 525 bridge eastern sidewalk, re-configuring the existing lanes, and upgrade curb ramps to meet current ADA standards.

Recommend removing project as it was completed in 2024.

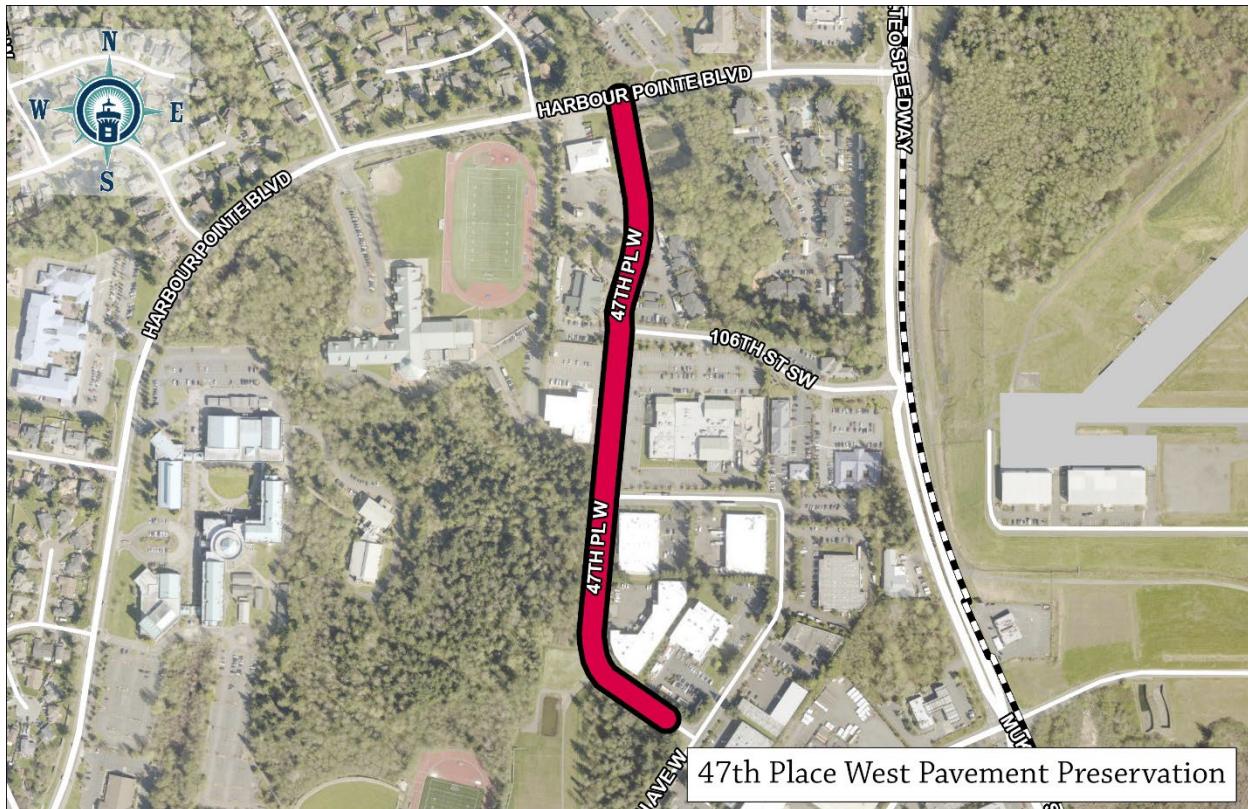
Estimated Costs: \$1,316,000

Delivery Schedule:

Engineering - 2021

Construction – 1st Year

PROJECT B – Funded Through STP Preservation



Project Description:

Extend the life of the pavement on 47th PL W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb ramp upgrades to comply with ADA requirements, crosswalk addition at YMCA, restriping, and upgraded signage to comply with MUTCD standards. Channelization will also be modified to include bicycle lanes. City added 106th Street SW to the construction project.

Recommendation to remove project as it will be completed in 2024.

Estimated Costs: \$1,770,000

Delivery Schedule:

Engineering – 90% Completed

Construction – 2024

PROJECT C – Funded through Move Ahead Washington Capital Projects



Project Description:

Replacement of existing bridge. Widen to accommodate pedestrian and bicycle traffic.

Estimated Costs: \$46,000,000

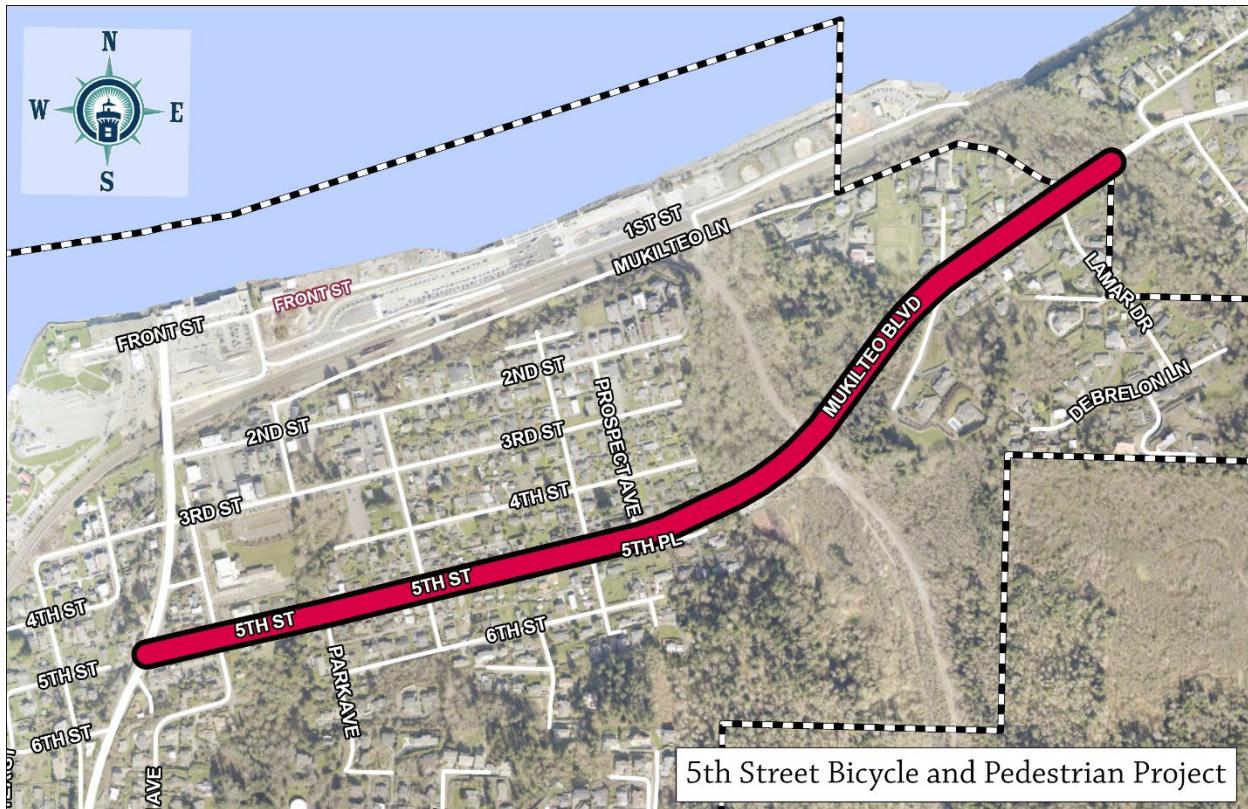
Delivery Schedule:

Engineering – 1st-2nd year

Right-of-Way – 2nd Year

Construction – 3rd Year

PROJECT D – Design Funded through Sound Transit – Design 99% Completed



Project Description:

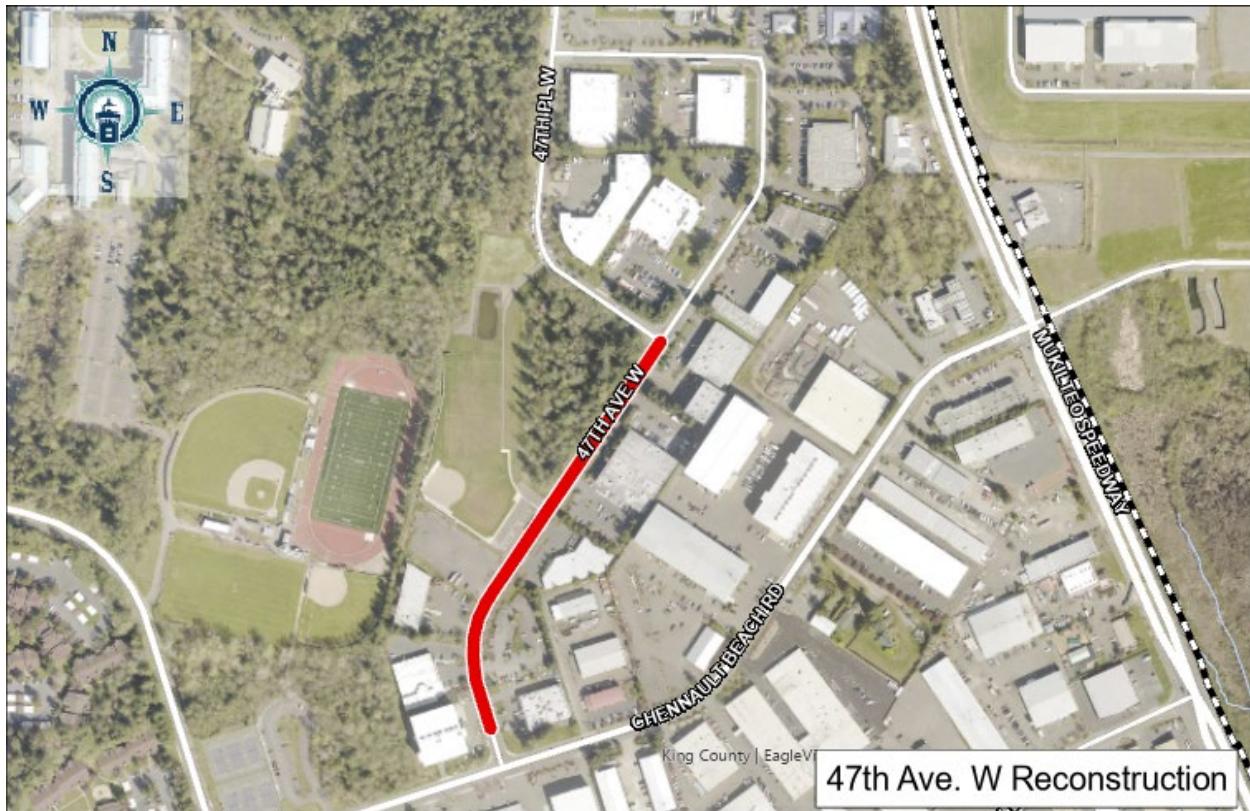
Pavement Repair and HMA Overlay, storm drainage conveyance, detention, and treatment, curb ramp upgrades, guardrail replacement, illumination, on street bike lane, and shared use path. Was planned to be constructed with Sound Transit funding but that has been pushed out from 2024 to 2034. Will need 20% match to secure alternate grant funding.

Estimated Costs: \$5,000,000

Delivery Schedule:

Engineering – Completed
Construction – 2nd Year

PROJECT E - Unfunded



Project Description:

Reconstruct 47 Ave W and 107th St. SW, upgrade curb ramps to meet current ADA standards, and restripe to add bike lanes.

47th Ave W. to 47th Pl. W. applied for 2024 TIB funding and was not awarded.

Recommendation to modify project to remove portion of 47th Ave W. and 107th that is beyond 47th Pl. W. as that portion doesn't qualify as regionally significant.

Estimated Costs: \$2,202,452

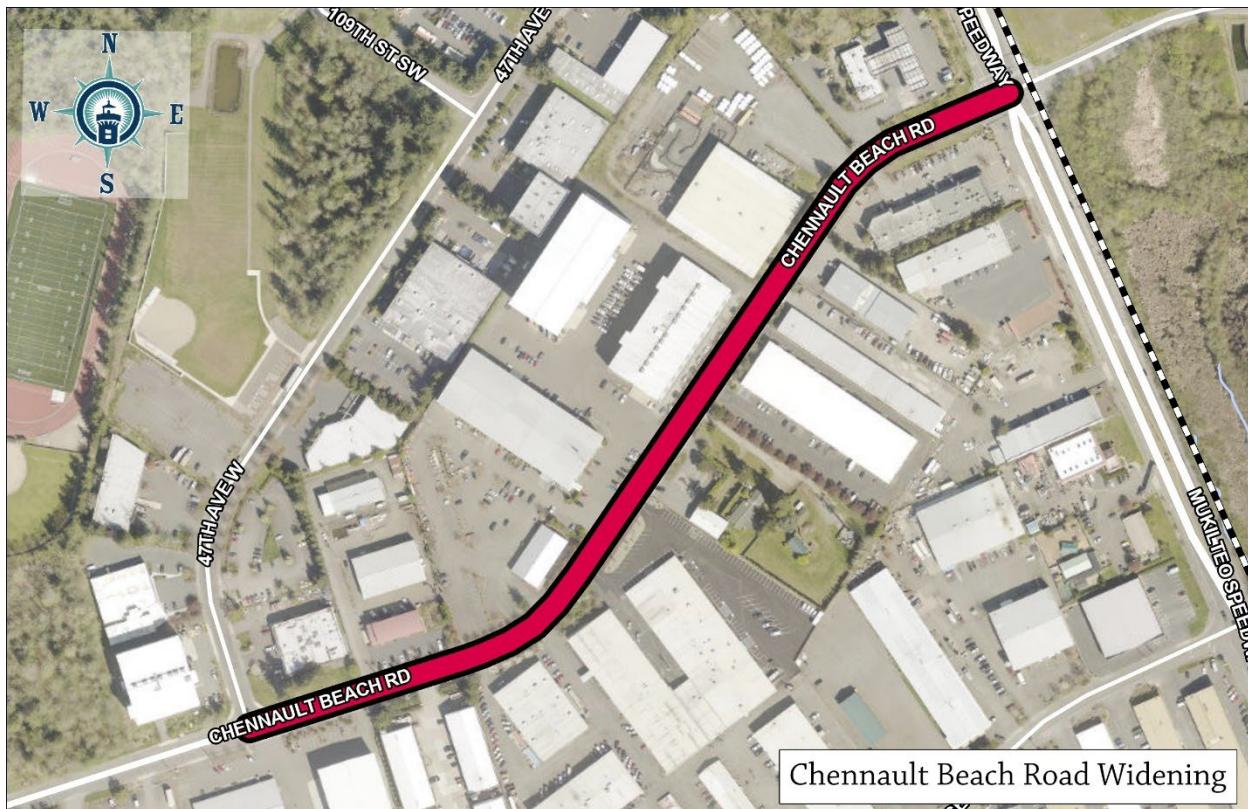
Delivery Schedule:

Engineering – 4th Year

Right-of-Way – 4th Year

Construction – 5th Year

PROJECT G - Unfunded



Project Description:

Widen a sub-standard section of Chennault Beach Road to provide a consistent pavement width and lane configuration throughout the corridor, construct new sidewalk to fill in a gap between existing sidewalks, construct ADA-compliant driveway entrances, and provide storm drainage improvements as needed to accommodate the improvements.

Applied for TIB funding in 2024 and not awarded.

Estimated Costs: \$2,882,220

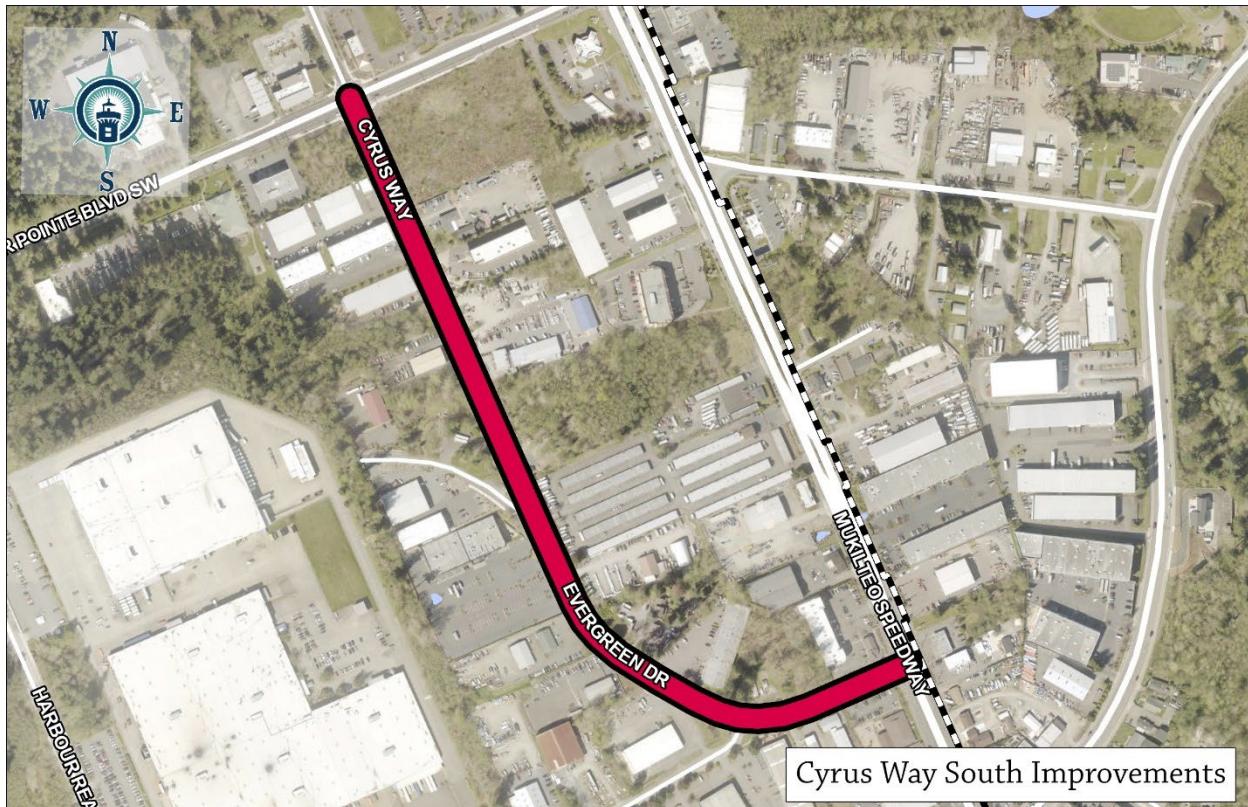
Delivery Schedule:

Engineering - 4th Year

Right-of-Way – 5th Year

Construction – 6th Year

PROJECT H - Unfunded



Project Description:

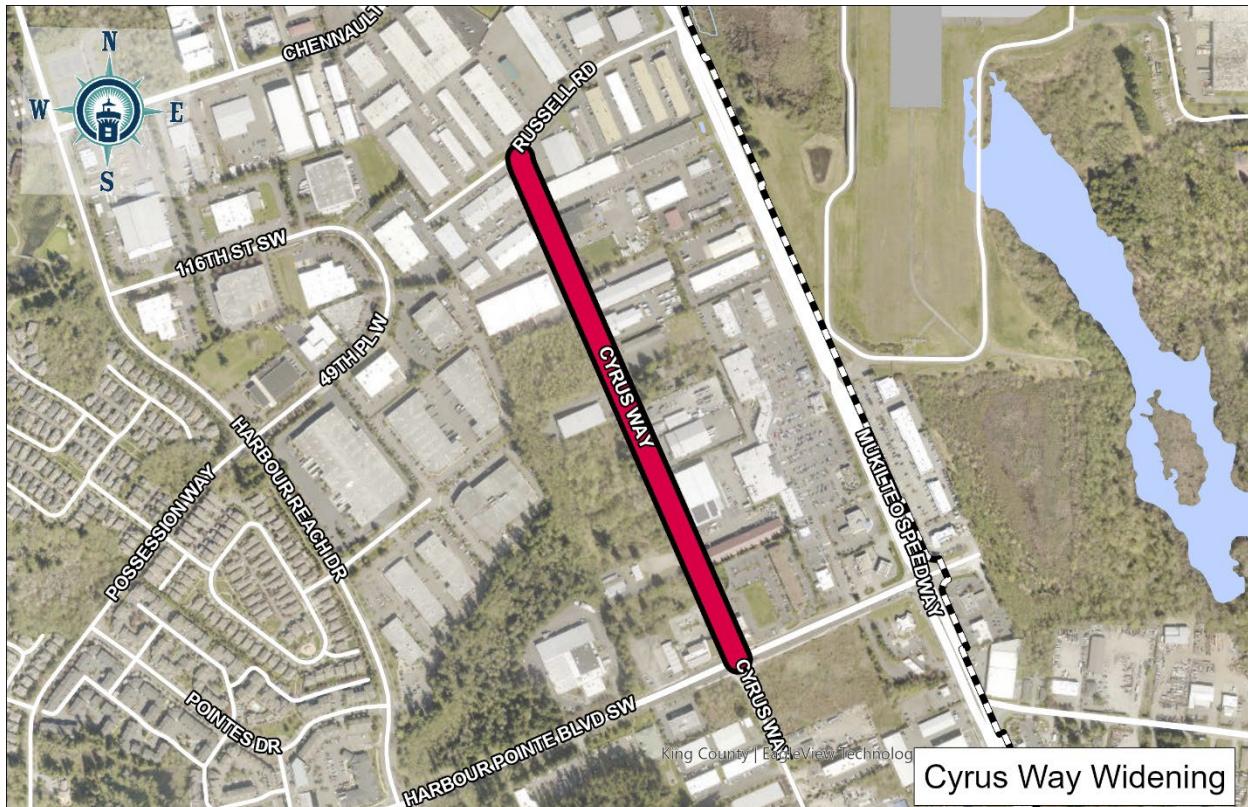
Widen to include two travel lanes, two-way center turn lane, bike lanes, planter strips, curb and gutter, stormwater, pedestrian improvements to meet ADA, and improve sight distance

Estimated Costs: \$5,493,950

Delivery Schedule:

Engineering – 5th Year
Right-of-Way – 5th Year
Construction – 6th Year

Project I - Unfunded



Project Description:

Widen existing street to two travel lanes, two-way center turn lane, bike lanes, planter strips, sidewalks, curb ramps, and sight distance improvements.

Estimated Costs: \$2,671,465

Delivery Schedule:

Engineering – 6th Year

OTHER PROJECTS

Project J – Park & Ride

Construction of a park and ride facility along with street widening, transit structure construction, utilities construction, landscaping, and sidewalks.

Estimated Costs: \$6,854,650

Delivery Schedule: 6th Year

Project K - Parking Facility

Parking facility with the location to be determined by Council after considering the results of a multijurisdictional siting study.

Legislative grant for \$155,000 for feasibility study available after July 1, 2024

Estimated Costs: \$18,205,000

Delivery Schedule: 6th Year

ANNUAL PROGRAMS

Project L - Annual pavement preservation

Annual pavement preservation program using various preservation methods.

Estimated Costs: \$948,000/yr. for slurry seal or \$1,564,000/yr. for overlay

Delivery Schedule: Yearly

Project M – By The Way (BTW) Plan

Construction of sidewalks, walkways, bike lanes, or shared-use paths along with associated improvements.

Estimated Costs: \$435,000/yr.

Delivery Schedule: Yearly

Project N – Misc. Sidewalk Repairs

Misc. sidewalk repairs within the Mukilteo City limits.

Estimated Costs: \$50,000/yr.

Delivery Schedule: Yearly