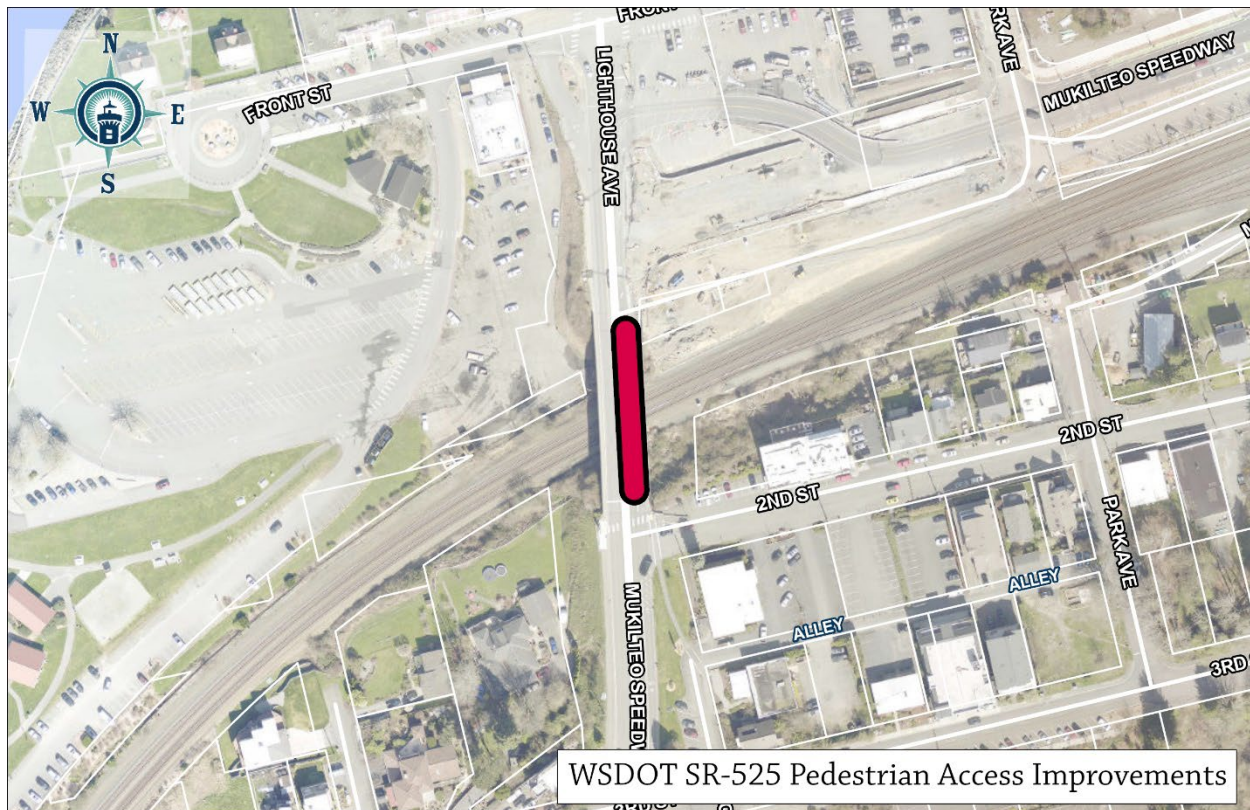


## PROJECT A – Funded through WSDOT – Completed



### Project Description:

Pedestrian and Access Improvements, including widening the existing SR 525 bridge eastern sidewalk, re-configuring the existing lanes, and upgrade curb ramps to meet current ADA standards.

Recommend removing project as it was completed in 2024.

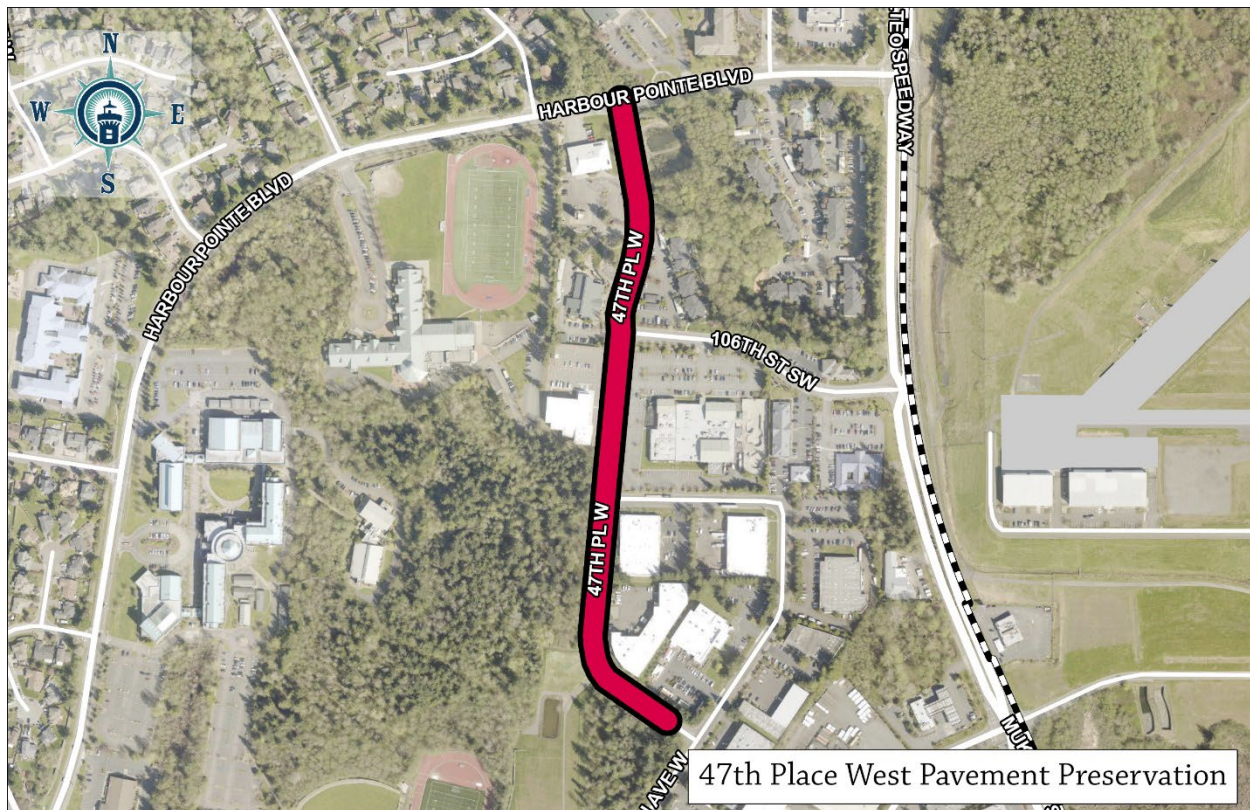
**Estimated Costs:** \$1,316,000

### Delivery Schedule:

Engineering - 2021

Construction – 1<sup>st</sup> Year

## PROJECT B – Funded Through STP Preservation



### Project Description:

Extend the life of the pavement on 47th Pl W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb ramp upgrades to comply with ADA requirements, crosswalk addition at YMCA, restriping, and upgraded signage to comply with MUTCD standards. Channelization will also be modified to include bicycle lanes. City added 106<sup>th</sup> Street SW to the construction project.

Recommendation to remove project as it will be completed in 2024.

**Estimated Costs:** \$1,770,000

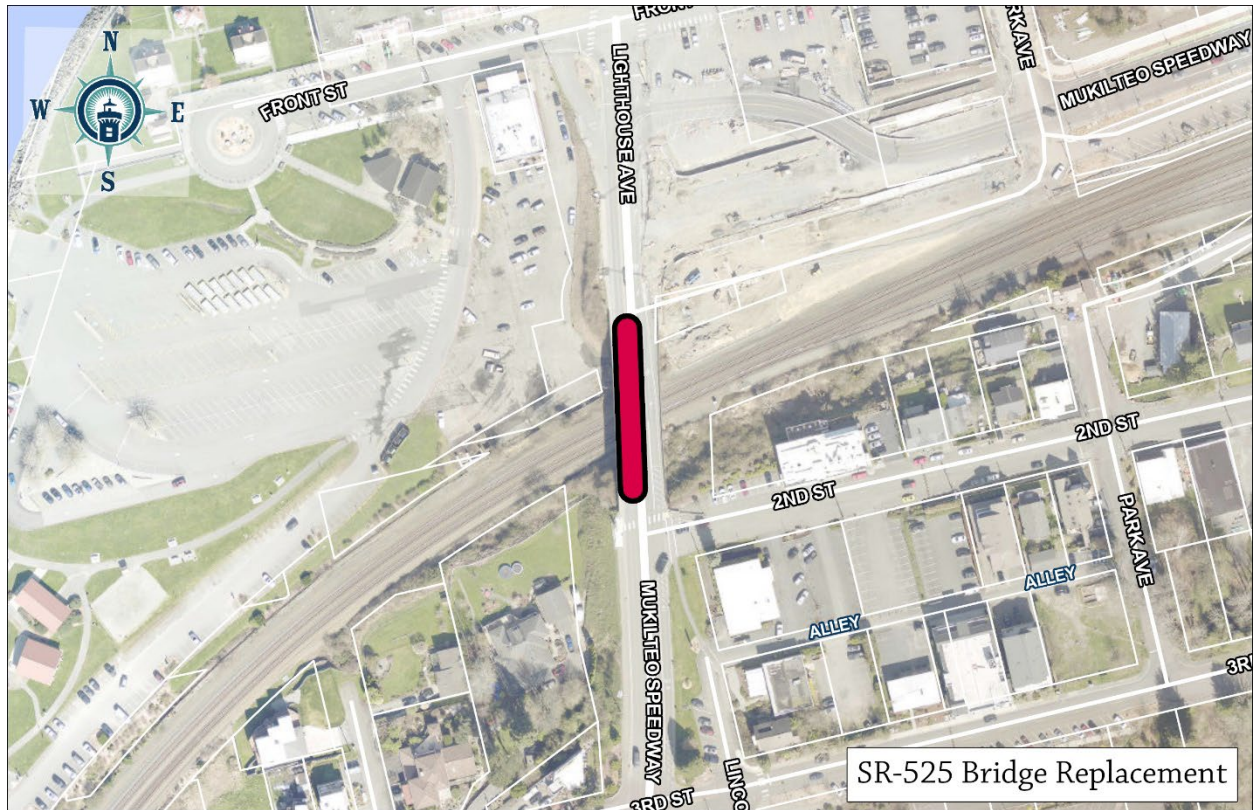
### Delivery Schedule:

Engineering – 90% Completed

Construction – 2024



## PROJECT C – Funded through Move Ahead Washington Capital Projects



### Project Description:

Replacement of existing bridge. Widen to accommodate pedestrian and bicycle traffic.

**Estimated Costs:** \$46,000,000

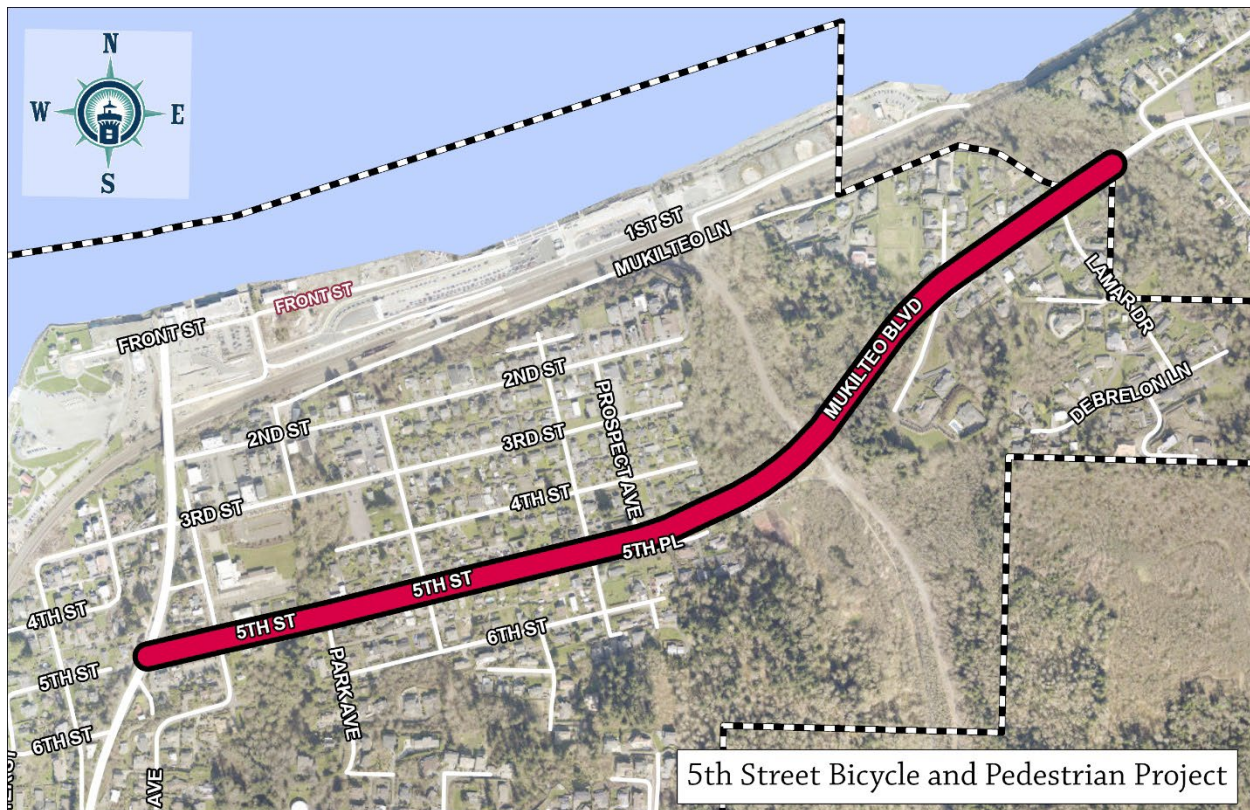
### Delivery Schedule:

Engineering – 1<sup>st</sup>-2<sup>nd</sup> year

Right-of-Way – 2<sup>nd</sup> Year

Construction – 3<sup>rd</sup> Year

## PROJECT D – Design Funded through Sound Transit – Design 99% Completed



### Project Description:

Pavement Repair and HMA Overlay, storm drainage conveyance, detention, and treatment, curb ramp upgrades, guardrail replacement, illumination, on street bike lane, and shared use path. Was planned to be constructed with Sound Transit funding but that has been pushed out from 2024 to 2034. Will need 20% match to secure alternate grant funding.

**Estimated Costs:** \$5,000,000

### Delivery Schedule:

Engineering – Completed

Construction – 2<sup>nd</sup> Year



## PROJECT E - Unfunded



### Project Description:

Reconstruct 47 Ave W and 107th St. SW, upgrade curb ramps to meet current ADA standards, and restripe to add bike lanes.

47<sup>th</sup> Ave W. to 47<sup>th</sup> Pl. W. applied for 2024 TIB funding and was not awarded.

Recommendation to modify project to remove portion of 47<sup>th</sup> Ave W. and 107<sup>th</sup> that is beyond 47<sup>th</sup> Pl. W. as that portion doesn't qualify as regionally significant.

**Estimated Costs:** \$2,202,452

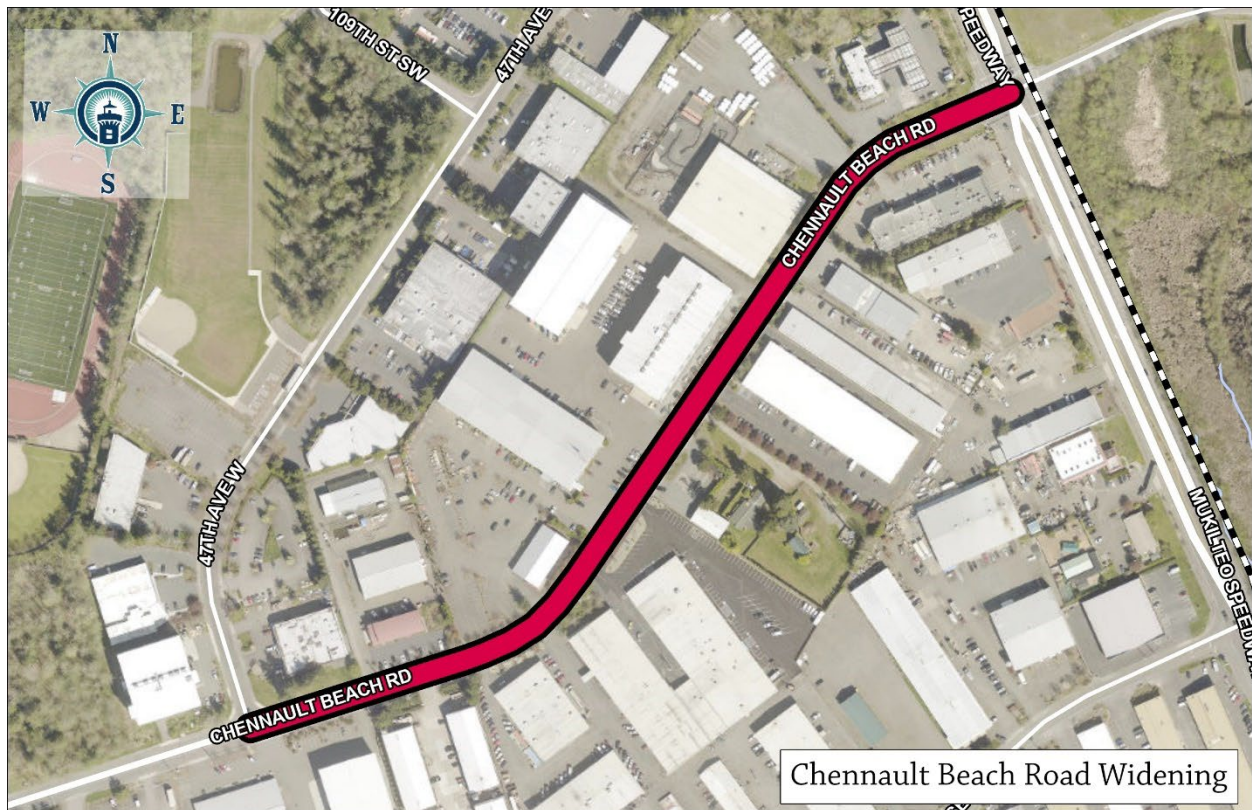
### Delivery Schedule:

Engineering – 4<sup>th</sup> Year

Right-of-Way – 4<sup>th</sup> Year

Construction – 5<sup>th</sup> Year

## PROJECT G - Unfunded



### Project Description:

Widen a sub-standard section of Chennault Beach Road to provide a consistent pavement width and lane configuration throughout the corridor, construct new sidewalk to fill in a gap between existing sidewalks, construct ADA-compliant driveway entrances, and provide storm drainage improvements as needed to accommodate the improvements.

Applied for TIB funding in 2024 and not awarded.

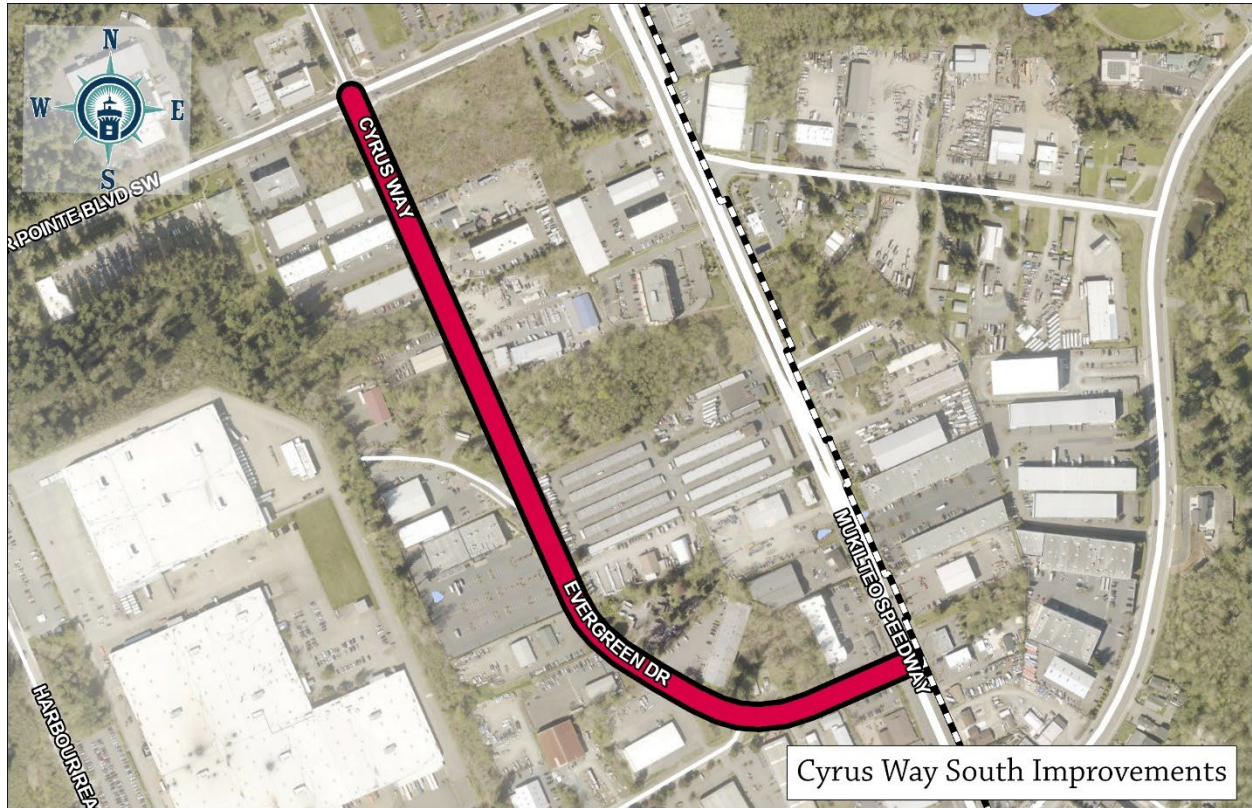
**Estimated Costs:** \$2,882,220

### Delivery Schedule:

Engineering - 4<sup>th</sup> Year  
Right-of-Way – 5<sup>th</sup> Year  
Construction – 6<sup>th</sup> Year



## PROJECT H - Unfunded



### Project Description:

Widen to include two travel lanes, two-way center turn lane, bike lanes, planter strips, curb and gutter, stormwater, pedestrian improvements to meet ADA, and improve sight distance

**Estimated Costs:** \$5,493,950

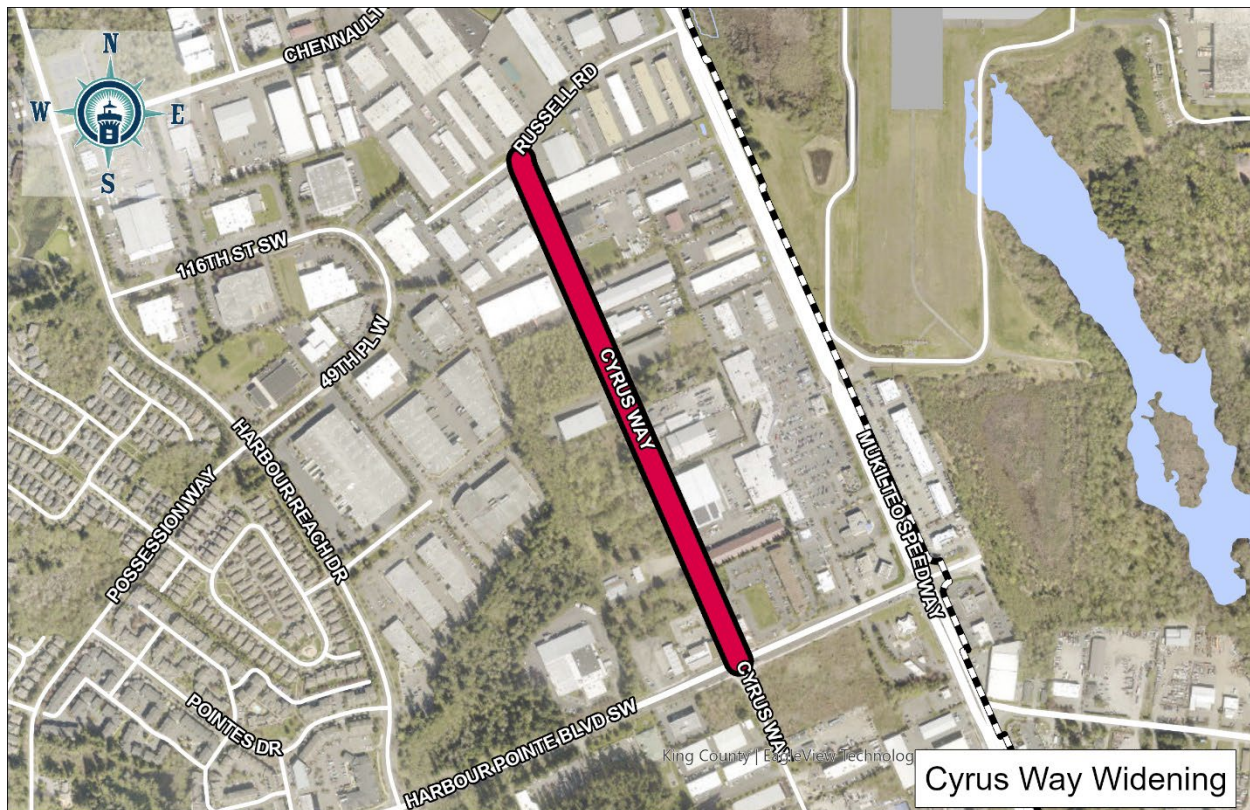
### Delivery Schedule:

Engineering – 5<sup>th</sup> Year

Right-of-Way – 5<sup>th</sup> Year

Construction – 6<sup>th</sup> Year

## Project I - Unfunded



### Project Description:

Widen existing street to two travel lanes, two-way center turn lane, bike lanes, planter strips, sidewalks, curb ramps, and sight distance improvements.

**Estimated Costs:** \$2,671,465

### Delivery Schedule:

Engineering – 6<sup>th</sup> Year



## **OTHER PROJECTS**

### **Project J – Park & Ride**

Construction of a park and ride facility along with street widening, transit structure construction, utilities construction, landscaping, and sidewalks.

**Estimated Costs:** \$6,854,650

**Delivery Schedule:** 6<sup>th</sup> Year

### **Project K - Parking Facility**

Parking facility with the location to be determined by Council after considering the results of a multijurisdictional siting study.

Legislative grant for \$155,000 for feasibility study available after July 1, 2024

**Estimated Costs:** \$18,205,000

**Delivery Schedule:** 6<sup>th</sup> Year

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## **ANNUAL PROGRAMS**

### **Project L - Annual pavement preservation**

Annual pavement preservation program using various preservation methods.

**Estimated Costs:** \$948,000yr. for slurry seal or \$1,564,000yr. for overlay

**Delivery Schedule:** Yearly

### **Project M – By The Way (BTW) Plan**

Construction of sidewalks, walkways, bike lanes, or shared-use paths along with associated improvements.

**Estimated Costs:** \$435,000yr.

**Delivery Schedule:** Yearly

### **Project N – Misc. Sidewalk Repairs**

Misc. sidewalk repairs within the Mukilteo City limits.

**Estimated Costs:** \$50,000yr.

**Delivery Schedule:** Yearly