

04/22/24 WORK SESSION – 6:00-8:30 p.m.

Renaming the Mukilteo Speedway
Transportation Improvement Program (TIP)

05/06/24 REGULAR MEETING – 6:00-8:30 p.m.

Proclamations:
Mental Health Awareness Month
Asian American Pacific Islander Heritage Month
Municipal Clerk's Week May 5-11
Teacher Appreciation Week May 6-10
Fentanyl Awareness Day May 7
National Police Week May 12-18
*Harbour Point Pathway Construction Award (AB24-069)
*TIB Grant Acceptance (AB24-070)
Japanese Gulch Permit Services Contract (AB24-033)
Salary Commission Discussion (AB24-071)
Surface Water Comprehensive Plan Approval (AB24-045 & RES 2024-09)
Council Rules of Procedure (AB24-049)

05/13/24 WORK SESSION – 6:00-8:30 p.m.

Biennial Budget Discussion (AB24-076)
Transportation Improvement Program Draft Review (TIP)(AB24-077)
2025 Budget: Goals and Priorities
Year End Financial Update and Investment Report

05/20/24 REGULAR MEETING – 6:00-8:30 p.m.

Proclamations:
Public Works Week May 19-24
EMS Week May 19-25
*Mukilteo Water & Wastewater (MWWD) ILA (AB24-078)
*DEI Commission Appointment (AB24-080)
Mid-Year Fee Schedule Update (AB24-079 & RES 2024-07)
Northwest Regional Training Academy ILA (AB24-081)

05/28/24 CITY COUNCIL & MYAC JOINT WORK SESSION – 6:00-8:30 p.m.

MYAC Report

06/03/24 REGULAR MEETING – 6:00-8:30 p.m.

Transportation Improvement Program (TIP) Public Hearing (AB24-077 & RES 2024-08)
Adopt Biennial Budget Ordinance (AB24-076 & ORD 1497)

06/10/24 WORK SESSION – 6:00-8:30 p.m.**06/17/24 REGULAR MEETING – 6:00-8:30 p.m.**

06/24/24 WORK SESSION – 6:00-8:30 p.m.
2025 Budget: Review Equipment and Facility NBIs

07/01/24 REGULAR MEETING – 6:00-8:30 p.m.

07/08/24 WORK SESSION – 6:00-8:30 p.m.
2025 Budget: Review Employee and Program NBIs

07/15/24 REGULAR MEETING – 6:00-8:30 p.m.

Pending Items	Dept.	Quarter
• 76 th St. SW & SR525 Pedestrian Improvements Construction Acceptance	PW	
• Sister Cities Memorandum of Understanding (MOU)	Exec	
• Use of Opioid Settlement Funds	Exec	
• Review of Current MOU with Port of Everett	CD	
• South Mukilteo Park Design Approval	PW	
• Surface Water Easement Consultant Approval (AB23-200)	PW	Q2
• Astound Broadband Telecommunications Franchise Agreement Renewal	Exec	Q2
• Snohomish County ILA for Signal Maintenance (AB24-017)	PW	Q2
• School Resource Officer Contract	PD	Q3
• License Plate Readers	PD	Q3
• 92 nd Street Park Hours	PD	Q3
• Capital Improvement Program (CIP)	CD	Q3
• Beverly Park/Mukilteo Speedway Annexation ILA Public Hearing (AB24-051)		

2024 Council Liaisons to Commissions

DEI Commission: Dixon, Schmalz

Historic Preservation Commission: Schmalz

Parks & Arts Commission: Vago

Planning Commission: Emery; Alternate: Harris

Short Term Goals:

- Long Range Financial Plan
- Fire Department Sustainability
- Better City Council utilization of DEI, MYAC, and PAC

Long Term Goals:

- Waterfront Development
- Economic Development