



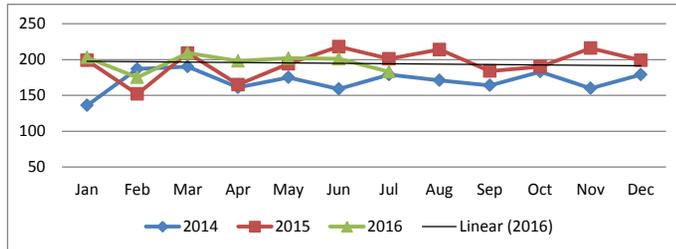
Mukilteo Fire Department

Vision: Excellence in Public Service

Report

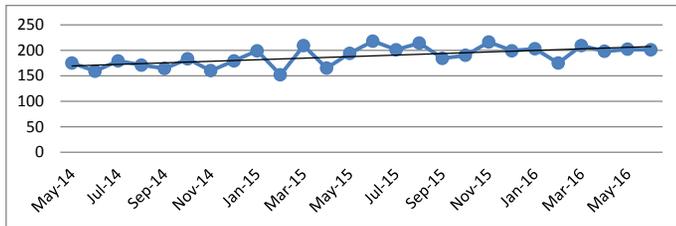
Data through July 2016

Year-to-Year Comparison of Monthly Calls



All calls in Mukilteo or automatic aid calls that Mukilteo units responded to outside the city.

Monthly Call Volume



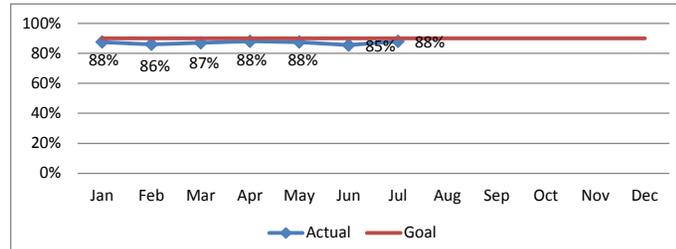
All calls in Mukilteo or automatic aid calls that Mukilteo units responded to outside the city.

Turnout Time by Shift -- All Emergency Calls

	A	B	C	Dept Totals
90th Percentile				
Jan	2:51	2:55	2:27	2:47
Feb	2:33	2:38	2:28	2:35
Mar	2:37	3:08	2:57	2:56
Apr	2:46	3:36	2:30	2:54
May	2:39	2:31	2:41	2:36
June	2:28	2:27	1:57	2:24
July	2:56	2:46	2:14	2:45

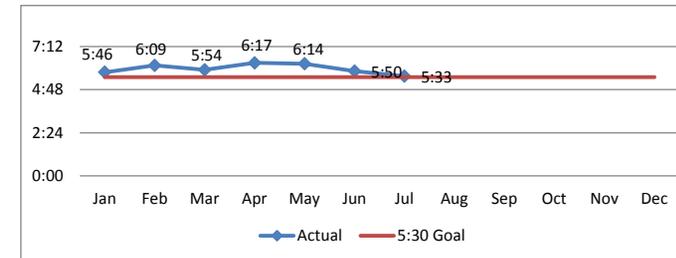
MFD unit time from dispatch to enroute for emergency calls. Standard is 2:00, indicated by a Green dot. Yellow dots indicate times between 2:00 and 2:45. Red dots indicate times over 2:45.

Response Compliance by Percentage -- All Emergency Calls



First arriving MFD unit on all emergency calls in Mukilteo. The standard is for the first unit to arrive at 90% of emergency calls in 5:30 or less.

Response Compliance by Time -- All Emergency Calls



First arriving MFD unit on all emergency calls in Mukilteo. The standard is for the first unit to arrive at 90% of emergency calls in 5:30 or less.

Response Time by Shift -- All Emergency Calls

	A	B	C	Dept Totals
90th Percentile				
Jan	6:16	7:06	8:52	7:23
Feb	5:47	7:21	6:00	6:36
Mar	7:37	6:07	7:09	6:27
Apr	5:57	5:28	8:24	6:56
May	6:34	8:22	5:52	7:00
June	7:13	5:52	5:57	6:22
July	5:56	5:40	7:12	6:30

MFD unit time from enroute to onscene for emergency calls. Standard is 5:30, indicated by a Green dot. Yellow dots indicate times between 5:30 and 6:30. Red dots indicate times over 6:30.



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Incidents by Type

	Fire Incidents	EMS Incidents	Service Incidents	Other Incidents	2016 YTD
Jan-16	32	151	18	2	203
Feb-16	37	130	6	2	378
Mar-16	40	149	18	2	587
Apr-16	44	139	12	3	785
May-16	41	145	12	4	987
Jun-16	41	144	10	3	1185
Jul-16	41	122	13	1	1362

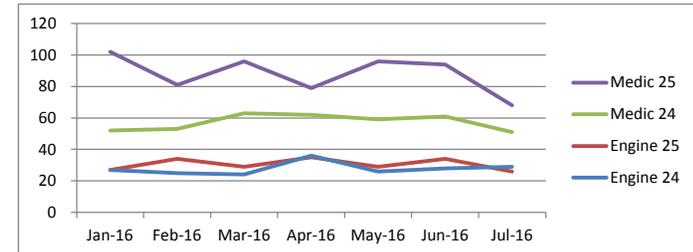
Overall Fire and EMS Budget -- Expenses

2016 Budget Amount	\$ 4,664,741	42%	Year Remaining
2016 Budget Remaining	\$ 2,095,841	45%	Budget Remaining
	Expended	% Budget Used	% Remaining
Administration	\$ 236,209	44%	56%
Operations	\$ 2,193,763	56%	44%
Prevention	\$ 33,500	236%	-136%
Training	\$ 105,429	48%	52%
Intergovernmental Transfers	\$ 22,654	21%	79%
Total Department	\$ 2,568,900	55%	45%

Community Enhancement -- Fire Company Inspections of Businesses

Businesses to be Inspected	653	65% Complete
YTD Inspections Performed	422	
	Inspections Performed	
Jan-16	2	
Feb-16	32	
Mar-16	54	
Apr-16	66	
May-16	128	
Jun-16	50	
Jul-16	90	

Calls per Month -- Primary Apparatus



All calls for the four MFD primary units, emergency and non-emergency, in the City and automatic aid.

Overall EMS Budget -- Revenue

2016 Budget Amount	\$ 2,366,500	42%	Year Remaining
2016 Budget Remaining	\$ 1,081,367	46%	Budget Remaining
	Collected	% Budget	% Remaining
EMS Levy	\$ 988,296	54%	46%
EMS Billing	\$ 296,837	56%	44%

Community Enhancement -- Community Education Contacts

	Adults	Children	2016 YTD
Jan-16	15	15	30
Feb-16	23	30	83
Mar-16	245	443	771
Apr-16	256	328	1355
May-16	13	70	1438
Jun-16	112	174	1724
Jul-16	73	68	1865

Includes Adults and Children contacted through department tours, public events and educational programming.