



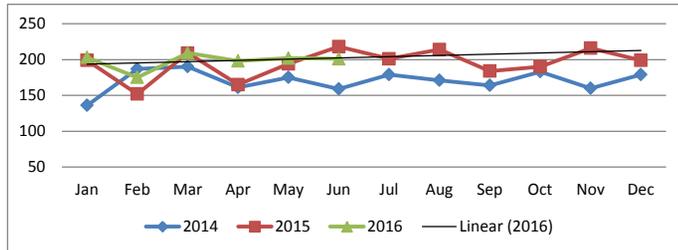
Mukilteo Fire Department

Vision: Excellence in Public Service

Report

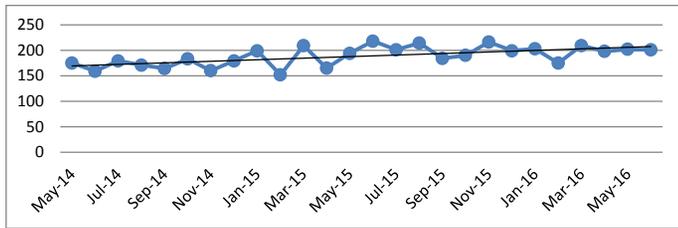
Data through June 2016

Year-to-Year Comparison of Monthly Calls



All calls in Mukilteo or automatic aid calls that Mukilteo units responded to outside the city.

Monthly Call Volume



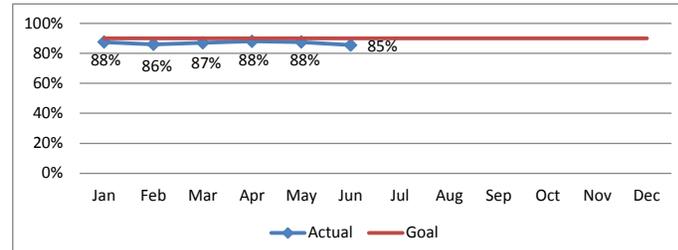
All calls in Mukilteo or automatic aid calls that Mukilteo units responded to outside the city.

Turnout Time by Shift -- All Emergency Calls

	A	B	C	Dept Totals
90th Percentile				
Jan	2:51	2:55	2:27	2:47
Feb	2:33	2:38	2:28	2:35
Mar	2:37	3:08	2:57	2:56
Apr	2:46	3:36	2:30	2:54
May	2:39	2:31	2:41	2:36
June	2:28	2:27	1:57	2:24

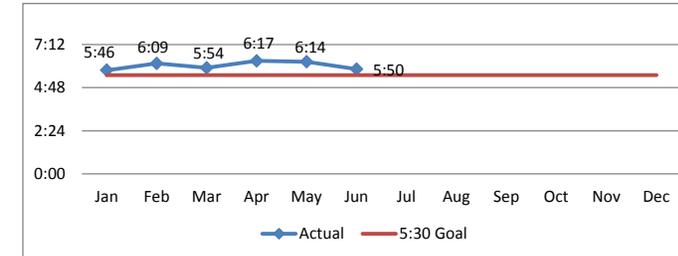
MFD unit time from dispatch to enroute for emergency calls. Standard is 2:00, indicated by a Green dot. Yellow dots indicate times between 2:00 and 2:45. Red dots indicate times over 2:45.

Response Compliance by Percentage -- All Emergency Calls



First arriving MFD unit on all emergency calls in Mukilteo. The standard is for the first unit to arrive at 90% of emergency calls in 5:30 or less.

Response Compliance by Time -- All Emergency Calls



First arriving MFD unit on all emergency calls in Mukilteo. The standard is for the first unit to arrive at 90% of emergency calls in 5:30 or less.

Response Time by Shift -- All Emergency Calls

	A	B	C	Dept Totals
90th Percentile				
Jan	6:16	7:06	8:52	7:23
Feb	5:47	7:21	6:00	6:36
Mar	7:37	6:07	7:09	6:27
Apr	5:57	5:28	8:24	6:56
May	6:34	8:22	5:52	7:00
June	7:13	5:52	5:57	6:22

MFD unit time from enroute to onscene for emergency calls. Standard is 5:30, indicated by a Green dot. Yellow dots indicate times between 5:30 and 6:30. Red dots indicate times over 6:30.



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Incidents by Type

	Fire Incidents	EMS Incidents	Service Incidents	Other Incidents	2016 YTD
Jan-16	32	68	18	2	120
Feb-16	37	55	6	2	220
Mar-16	40	75	18	2	355
Apr-16	45	71	12	2	485
May-16	41	74	12	3	615
Jun-16	8	13	1	0	637

Calls divided into the type of call. Note this chart is not capturing all data for 2016. This is being reviewed.

Overall Fire and EMS Budget -- Expenses

2016 Budget Amount	\$ 4,664,741	58% Year Remaining
2016 Budget Remaining	\$ 2,818,774	60% Budget Remaining

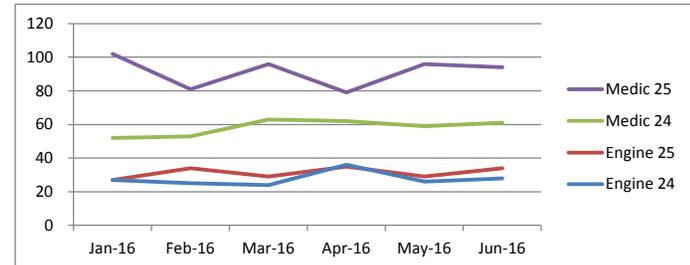
	Expended	% Budget Used	% Remaining
Administration	\$ 164,098	31%	69%
Operations	\$ 1,560,391	40%	60%
Prevention	\$ 18,811	132%	-32%
Training	\$ 80,013	36%	64%
Intergovernmental Transfers	\$ 22,654	21%	79%
Total Department	\$ 1,845,967	40%	60%

Community Enhancement -- Fire Company Inspections of Businesses

Businesses to be Inspected	653	51% Complete
YTD Inspections Performed	332	

	Inspections Performed
Jan-16	2
Feb-16	32
Mar-16	54
Apr-16	66
May-16	128
Jun-16	50

Calls per Month -- Primary Apparatus



All calls for the four MFD primary units, emergency and non-emergency, in the City and automatic aid.

Overall EMS Budget -- Revenue

2016 Budget Amount	\$ 2,366,500	58% Year Remaining
2016 Budget Remaining	\$ 1,151,815	49% Budget Remaining

	Collected	% Budget	% Remaining
EMS Levy	\$ 979,045	53%	47%
EMS Billing	\$ 235,640	44%	56%

Community Enhancement -- Community Education Contacts

	Adults	Children	2016 YTD
Jan-16	15	15	30
Feb-16	23	30	83
Mar-16	245	443	771
Apr-16	256	328	1355
May-16	13	70	1438
Jun-16	112	174	1724

Includes Adults and Children contacted through department tours, public events and educational programming.