

CITY OF MUKILTEO  
MUKILTEO, WASHINGTON  
**ORDINANCE NO. 1345**

**AN ORDINANCE OF THE CITY OF MUKILTEO, WASHINGTON,  
ADOPTING THE 2014 MUNICIPAL BUDGET IN THE AMOUNT OF  
\$26,144,694**

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**WHEREAS**, Mayor's 2014 Preliminary Budget recommendation and Budget Message was presented to the City Council, and filed with the City Clerk for the purpose of presenting the 2014 Annual Budget; and

**WHEREAS**, the City Clerk provided sufficient copies of the Mayor's Preliminary Budget and Budget Message to meet the reasonable demands of taxpayers, and published and posted notice of filing and the availability of said Preliminary Budget together with the date of a public hearing for the purpose of fixing a Final Budget, all as required by law; and

**WHEREAS**, the City Council scheduled a hearing on the Preliminary Budget for the purpose of providing information regarding estimates and programs; and

**WHEREAS**, the City Council held a Preliminary Budget public hearing on November 12, 2013, at which hearing all taxpayers were heard who appeared for or against any part of said budget; and

**WHEREAS**, the public hearing was continued to November 13, 2013, to November 18, 2013, to November 19, 2013, at which time Preliminary Budget public testimony was closed, and 2014 Final Budget deliberations were held on November 25, 2013 and

**WHEREAS**, following the conclusion of said hearing, the City Council made adoptions and changes as it deemed necessary and proper.

**NOW THEREFORE THE CITY COUNCIL OF THE CITY OF MUKILTEO, WASHINGTON DO ORDAIN AS FOLLOWS:**

**Section 1.** Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The Finance Director is hereby authorized to include year-end actual cash balances in the final budget document as determined at the close of the current fiscal year.

**Section 2.** A complete copy of the 2014 Adopted Municipal Budget, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Association of Washington Cities.

**Section 4.** Administrative Budget Adjustments. The City Administrator and Mayor are authorized to transfer budgeted amounts between departments or line-items within any fund which are necessary for the conduct of city business and operations and providing service to the public. In the event certain restricted revenues exceed budget estimates, the City Administrator and Mayor are authorized to expend such funds for eligible expenditures in order to conserve General Fund monies.

This section shall not be construed to authorize expenditures in excess of expenditure limits established by the City Council for the affected program or services.

**Section 5.** This ordinance shall take effect five (5) days after publication of the attached summary, which is hereby approved.

PASSED by the City Council and APPROVED by the Mayor this 25<sup>th</sup> day of November 2013.

APPROVED

\_\_\_\_\_  
MAYOR, JOE MARINE

ATTEST/AUTHENTICATED:

\_\_\_\_\_  
CITY CLERK, CHRISTINA J. BOUGHMAN

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY:

By: \_\_\_\_\_  
ANGELA SUMMERFIELD

FILED WITH THE CITY CLERK:  
PASSED BY THE CITY COUNCIL:  
PUBLISHED:  
EFFECTIVE DATE:  
ORDINANCE NO. 1345

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***EXHIBIT "A"***

**BUDGET SUMMARY BY FUND**

<b>Fund Number</b>	<b>Fund Description</b>	<b>Beginning Fund Balance</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Ending Fund Balance</b>
009	LEOFF I Reserve	\$115,890	\$25,170	\$39,600	\$101,460
011	General	\$3,855,781	\$13,082,295	\$13,040,420	\$3,897,656
012	City Reserve	\$734,270	\$88,750	\$130,000	\$693,020
013	Health Insurance Reserve	\$66,296	\$1,000	\$0	\$67,296
014	Unemployment Compensation Reserve	\$40,490	\$0	\$0	\$40,490
015	Paine Field Emergency	\$6,700	\$100,000	\$106,000	\$700
104	Drug Enforcement	\$17,220	\$20	\$0	\$17,240
111	Street	\$108,980	\$682,850	\$788,915	\$2,915
112	Arterial Street	\$108,910	\$0	\$108,910	\$0
114	Recreation & Cultural Services	\$172,030	\$648,030	\$777,260	\$42,800
116	Hotel/Motel Lodging Tax	\$226,320	\$205,400	\$222,390	\$209,330
120	Technology Replacement	\$103,675	\$125,200	\$123,750	\$105,125
126	Emergency Medical Services	\$26,376	\$1,925,888	\$1,931,800	\$20,464
275	LTGO Bond	\$7,185	\$906,190	\$906,362	\$7,013
322	Park Acquisition & Development	\$207,071	\$43,050	\$13,300	\$236,821
323	Transportation Impact Fee	\$77,661	\$50,180	\$88,000	\$39,841
331	Real Estate Excise Tax I	\$4,139,854	\$1,584,200	\$2,212,510	\$3,511,544
332	Real Estate Excise Tax II	\$527,012	\$588,430	\$930,900	\$184,542
341	Municipal Facilities	\$219,041	\$270	\$0	\$219,311
440	Surface Water Management	\$1,406,535	\$2,733,827	\$3,666,957	\$473,405
510	Equipment Replacement Reserve	\$1,865,503	\$809,658	\$507,240	\$2,167,921
518	Facilities Maintenance	\$109,945	\$540,000	\$550,380	\$99,565
<b>TOTALS</b>		<b>\$14,142,745</b>	<b>\$24,140,408</b>	<b>\$26,144,694</b>	<b>\$12,138,459</b>

**SUMMARY OF ORINANCE NO 1345**  
of the City of Mukilteo, Washington

On November 25, 2013, the City Council of the City of Mukilteo, Washington, adopted Ordinance No. 1345 the main point of which may be summarized by its title as follows:

**AN ORDINANCE OF THE CITY OF MUKILTEO, WASHINGTON,  
ADOPTING THE 2014 MUNICIPAL BUDGET IN THE AMOUNT OF  
\$26,144,694**

The 2014 Budget as Set Forth in Exhibit "A":

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The full text of this ordinance will be mailed upon request.

APPROVED by the City Council on November 25, 2013.

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CHRISTINA J. BOUGHMAN, CITY CLERK